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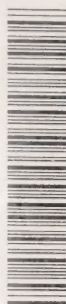
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School Board

3 Year Statistics

1990 Financial Statements
1991 Financial Statements
1992 Board Estimates



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SCHOOL BOARD 3-YEAR STATISTICS

School Board 3-Year Statistics is published by the Ministry of Education to facilitate a comparison of expenditure, grants and other measurements of school board finances.

The source of the information in this document is school boards' 1990 and 1991 financial statements and 1992 estimates. It is presented without analysis, interpretation or verification by the Ministry of Education. [Financial statements indicate "actual" financial data for the school board fiscal year (January to December), while estimates are "predictions" prepared by the boards when they set their mill rates.]

Each page contains information on one school board. Public boards are listed first in alphabetical order, followed by Roman Catholic separate boards in alphabetical order. Statistics are provided for both the elementary and secondary "panels".

School boards in Ontario calculate their own grant entitlements according to formulae established by the Ministry of Education. The ministry advances funds to the boards on the basis of their calculations, and adjusts grants after receipt of the boards' financial statements.

The tables provide an overview only. They show, in a general way, differences among boards in terms of their size and expenditure. The information contained in School Board 3-Year Statistics can be used, for example, to examine trends in school board expenditure. By using the three-year statistics documented here and those contained in previous publications of School Board 3-Year Statistics, a reader can follow a trend or direction for any item or compare data among boards.

Readers are cautioned, however, that these statistics do not provide a detailed picture of the finances of school boards. Assumptions made and conclusions drawn from the statistics should be corroborated with the boards involved.

A Glossary of Terms is included to assist the reader in interpreting the tables. The glossary attempts to explain in plain language terms used in education finance in Ontario. For a technical explanation of the terms used, and for a detailed explanation of how education is funded in Ontario, see the Ministry of Education publication Education Funding in Ontario, which includes the 1992 General Legislative Grants Regulation.

Glossary of Terms

1. **Day school average daily enrolment:** (Board size) A measure of the average number of full-time or full-time equivalent pupils. "Full-time equivalent" is a calculation made to take account of pupils enrolled in programs that may not require attendance for five hours a day (eg. semester systems, independent studies, kindergarten). Since many grants are based on per pupil costs, **day school average daily enrolment** is an important measure.
2. **Equalized assessment for grant:** (Board wealth) A provincially established standard measure of the assessment base available to the board in the municipalities within the board's area of jurisdiction.
3. **Net expenditure:** (Size of board's budget) The amount of expenditure the board has to finance, exclusive of **direct capital** (see item 7). Does not include **change in tax revenue** (explained under item 14).
4. **Approved portion:** The part of **net expenditure** recognized by the province for grant purposes. The difference between **net expenditure** (item 3) and **approved portion** (item 4) must be raised from local taxes. Does not include **change in tax revenue** (explained under item 14).
5. **GLG other than direct capital and change in tax revenue:** The part of the **approved portion** that is paid in grant. The difference between the **approved portion** (item 4) and **GLG other than direct capital** (item 5) must be raised from local taxes. Does not include **change in tax revenue** (explained under item 14).
6. **GLG as a % of net expenditure:** The amount of provincial grant (item 5) expressed as a percentage of **net expenditure** (item 3).
7. **Direct capital grant:** Grant paid for capital projects submitted by the board and approved by the province. Capital projects can include site purchases, new school facilities, additions, alterations, renovations and furniture associated with the projects. Also includes Capital Grant for Anti-Recession Program.
8. **Per pupil grant ceiling:** The part of **per pupil expenditure** (item 9) approved for grant. Also known as "**recognized ordinary expenditure** (ROE)" per pupil.

9. **Per pupil expenditure:** The board's operating expenditure per pupil. Certain operating costs are excluded from this figure. The difference between **per pupil expenditure** (item 9) and the **per pupil grant ceiling** (item 8) represents over-ceiling operating expenditures per pupil, and must be raised from local taxes.
10. **% Rate of grant on recognized ordinary expenditure:** The percentage rate at which the board is paid grant on recognized ordinary expenditure (item 8).
11. **% Rate of grant on recognized extraordinary expenditure, 1st level:** Recognized ordinary expenditure is explained in item 8. **1st level recognized extraordinary expenditure** is the recognized or **approved portion** of pupil transportation costs and capital costs other than direct capital. 1st level recognized extraordinary expenditure (REE) is paid at an average rate of 75 per cent; rate on transportation after June 1991 is comparable to item 10.
12. **% Rate of grant on recognized extraordinary expenditure, 2nd level:** **2nd level recognized extraordinary expenditure** is a category that applied until June 1991 to school boards that have a high level of approved pupil transportation costs. 2nd level REE is paid at an average of 95 per cent.
13. **Board-specific grants:** Board-specific grants recognize that the cost of program delivery varies across the province due to geographic and demographic conditions. Board-specific grants are paid on 100 per cent of recognized costs in the following categories:

Goods and services: Recognizes that boards in northern Ontario incur higher costs in purchasing goods and services.

Small schools: Recognizes the higher per pupil operating costs of small schools. **Small schools** are defined by the size of their student body: elementary, fewer than 200 pupils; secondary, fewer than 600 pupils.

Small boards: Recognizes the higher per pupil operating costs of school boards with enrolments of fewer than 5,000 pupils.

Compensatory education: Recognizes that some school boards may have to provide compensatory education programs for pupils who, because of local economic or demographic circumstances, are at risk for academic failure and/or behavioural problems.

Small sections: Recognizes the higher costs of providing administrative, consultative and supervisory services where a board has a French- or English-language section with a pupil enrolment level of less than 500.

French as a first language: Recognizes the higher costs of instruction material and administration incurred in providing French-language programs.

Declining enrolment: Provides assistance to boards to reduce related operating costs. Was until 1990 included in Basic Per Pupil Grant.

14. **Program-specific grants:** Program-specific grants encourage school boards to extend education programs and services into areas that meet provincial priorities and respond to local needs. Because they are based on the extent to which a board participates in a program, the costs are shared between the province and the local board.

French as a second language: Assists boards in meeting the costs of providing core, extended and immersion French programs. Based, at the elementary level, on the number of minutes of instruction per day; at the secondary level, on credits.

Native as a second language: Assists boards that offer native language courses in addition to, or as a substitute for, French as a second language.

Additional language instruction: Assists boards that offer language instruction for pupils whose first language is neither English nor French (also known as English- or French-as-a-second-language programs). Based on the number of teachers employed in the programs.

Mixed-language secondary school: Assists boards in meeting the additional costs incurred in providing a wide range of services and programs in the minority language of a mixed-language school (ie. a school that offers instruction in both French and English).

Reduction in class size: Pays the full approved costs of the salaries and benefits of the extra teachers required to reduce the pupil-teacher ratio in Grades 1 and 2 to an average of 20:1. This reduction in class size was a 1987 provincial government Throne Speech initiative.

Textbooks: Assists boards with the cost of purchasing textbooks.

Learning materials: (1990) Assists boards with the cost of purchasing learning materials for the primary and junior divisions (Grades 1 to 6).

Intermediate science: (1990) Assists boards with the cost of providing science programs for the intermediate division (Grades 7 and 8).

Recognized extraordinary expenditure: Assists boards in meeting the approved portion of capital costs other than direct capital costs (see items 11 and 12) and until 1991 the approved portion of pupil transportation.

Pupil transportation: Provides assistance to boards to offset pupil transportation costs which, as of 1992, are no longer part of Recognized Extraordinary Expenditure.

Technical education: Assists boards in meeting the costs incurred in providing technical and vocational programs. Based on the number of teachers.

Programs in lieu of provincial services: Assists boards in meeting the costs incurred in offering special education programs to pupils who would otherwise be required to attend a provincial school for the blind or deaf.

Programs in approved care facilities: Assists boards in paying the salaries and benefits of teachers who teach pupils resident in care, treatment and correctional facilities (eg. hospitals, group homes, detention centres).

Secondary summer, continuing education, driver education: Assists boards in providing secondary-level summer school and driver education for day-school pupils. Also assists boards that offer adult education programs for credit and adult basic education programs (literacy and numeracy; citizenship and language; and English as a second language).

Heritage language: Assists boards that offer approved classes for instruction in a language other than English or French. (Heritage language classes are offered outside of regular class hours.)

Cost of education: (Tuition fees paid by the province) Compensates a board for the cost of educating pupils from outside the board's area of jurisdiction, including those who are residents of institutions and group homes or who are wards of a children's aid society. (Differs from the grant for **programs in approved care facilities**, which supports the education of pupils from within the board's area of jurisdiction who happen to be in care facilities.)

Assistance for open-access fees: Secondary school pupils may attend the system of their choice: public or separate. If the parents' taxes go to the other system, the board supplying the service charges the tax-recipient board a tuition fee. Where the costs of the educating board are higher than the costs in the tax-recipient board, this grant makes up the difference.

En bloc transfer assistance: Offsets certain costs incurred in transferring a school and/or program from the public to the separate school board. Such transfers have occurred as a result of the extension of full funding to Roman Catholic separate secondary schools.

Secondary school reorganization: Assists boards that create a French-language secondary school from what was formerly a **mixed-language secondary school**.

Change in tax revenue: Not a grant, but an adjustment to a board's total grant entitlement, to take account of changes to its assessment base (eg. as a result of new development or tax appeals) that occurred after its previous year's mill rate was set. Usually a negative adjustment.

Assistance in respect of debentures: Assists boards that acquired significant debenture debts prior to April 1980.

Special compensation for pooling: A special grant made to certain boards that would otherwise have experienced a net loss of revenue as a result of a change in the way the commercial-industrial tax base and the education portion of telephone and telegraph receipts are shared between the public and Roman Catholic separate school boards in the same jurisdiction. These two sources of property tax revenue are now shared or "pooled" between coterminous boards on the basis of the amount of residential and farm assessment that each board has in a municipality.

Full-day kindergarten: Assists boards that wish to extend Senior Kindergarten (for five-year-olds) to a full, five-hour day.

Pay equity: Assistance in 1991 to boards with increased costs resulting from the implementation of pay equity.

PUBLIC SCHOOL BOARDS

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

ATIKOKAN BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	326.45	328.65	330.60	288.15	292.11	289.08
2. EQ. ASSESSMENT FOR GRANT (\$000)	69,142	71,078	73,326	76,984	78,557	80,554
3. NET EXPENDITURE (\$)	2,274,669	2,446,924	2,452,429	2,425,447	2,561,347	2,951,185
4. APPROVED PORTION (\$)	1,828,855	1,962,987	2,050,392	2,268,869	2,296,977	2,369,178
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	1,387,452	1,516,610	1,579,068	1,897,873	1,919,403	1,963,688
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	61.00	61.98	64.39	78.25	74.94	66.54
7. DIRECT CAPITAL GRANT (\$)	0	80,629	0	0	154,152	151,545
8. PER PUPIL GRANT CEILING (\$)	3,560.08	3,846.43	3,954.00	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	4,921.11	5,229.22	5,091.01	4,984.68	5,572.90	6,106.86
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	66.95	67.71	66.60	74.04	73.54	72.02
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	80.53	80.52	81.93	87.86	87.10	87.17
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.32	95.28		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	98,588	114,636	126,808	117,171	129,895	141,314
SMALL SCHOOLS	0	0	0	330,419	330,087	325,102
SMALL BOARDS	132,304	122,126	139,196	163,589	165,889	163,472
COMPENSATORY EDUCATION	32,645	34,508	35,705	19,173	19,279	19,657
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	8,414
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	33,234	34,673	31,355	4,092	4,275	4,014
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	40,238	53,450	57,260			
TEXTBOOKS	3,943	3,970	4,057	4,546	4,325	4,298
LEARNING MATERIALS	5,550					
INTERMEDIATE SCIENCE	735			1,430		
RECOGNIZED EXTRAORDINARY EXPENDITURE	170,119	174,279	20,720	116,832	135,850	24,079
PUPIL TRANSPORTATION			172,820			152,283
TECHNICAL EDUCATION				72,372	44,769	41,555
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	64,326	60,820	63,420	48,992	54,303	62,254
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	4,189	0	0
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	3,575	0	0	10,576	19,006	0
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	435	3,174	9,948	344	1,394	5,620
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	24,139	62,153	57,193			
ASSISTANCE FOR PAY EQUITY		0			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

BRANT COUNTY BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,127.40	10,240.20	10,411.00	5,538.45	5,649.80	5,702.90
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,564,023	2,668,029	2,723,596	2,562,586	2,668,181	2,724,100
3. NET EXPENDITURE (\$)	49,397,539	54,845,832	59,342,121	32,247,653	34,975,711	38,955,001
4. APPROVED PORTION (\$)	42,095,401	46,727,122	48,675,052	27,577,742	29,758,750	31,190,787
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	27,909,488	30,216,873	31,552,965	15,129,381	16,617,353	17,104,637
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	56.50	55.09	53.17	46.92	47.51	43.91
7. DIRECT CAPITAL GRANT (\$)	1,444,060	2,047,216	0	146,909	752,547	300,223
8. PER PUPIL GRANT CEILING (\$)	3,639.18	3,857.09	4,002.66	4,514.01	4,758.83	4,886.00
9. PER PUPIL EXPENDITURE (\$)	4,221.42	4,663.84	4,969.97	5,457.92	5,824.89	6,209.59
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	60.49	61.10	60.60	52.52	53.53	52.04
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	76.74	76.61	78.46	76.69	77.36	78.49
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,045,810	1,133,158	1,183,793	116,438	109,366	110,933
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	35,492	35,089	33,141
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,312,212	1,789,387	1,789,900			
TEXTBOOKS	18,822	0	0	41,231	24,569	20,555
LEARNING MATERIALS	172,094					
INTERMEDIATE SCIENCE	22,777			24,786		
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,155,190	2,131,906	553,136	1,096,460	1,196,568	219,178
PUPIL TRANSPORTATION			1,748,296			1,115,070
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	46,000	72,300	72,300	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	152,383	192,552	193,160	92,219	149,547	151,470
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	238,442	381,212	437,004
HERITAGE LANGUAGE	30,556	33,660	33,660			
COST OF EDUCATION	642,771	720,295	715,689	367,826	409,746	471,875
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-163,614	-24,498	184,705	-129,649	124,670	83,821
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		0			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

 DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

BRUCE COUNTY BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,453.65	6,607.50	6,705.50	3,457.73	3,570.96	3,619.70
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,355,836	1,426,318	1,487,533	1,363,353	1,426,349	1,486,759
3. NET EXPENDITURE (\$)	33,537,775	36,972,715	39,674,635	22,398,224	23,332,231	25,182,866
4. APPROVED PORTION (\$)	28,281,061	30,647,213	32,393,296	18,640,149	20,388,097	21,382,466
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	19,980,728	21,830,234	22,900,368	11,916,961	13,160,802	13,404,465
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	59.58	59.04	57.72	53.20	56.41	53.23
7. DIRECT CAPITAL GRANT (\$)	242,374	2,753,667	45,249	1,003,663	802,400	404,982
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,966.24	4,455.00	4,769.01	4,948.27
9. PER PUPIL EXPENDITURE (\$)	4,231.66	4,692.47	4,941.49	5,328.84	5,667.97	5,869.16
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	67.34	67.83	66.59	59.75	60.85	58.87
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	80.64	80.58	81.67	79.47	80.86	81.44
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.31	0.00		95.57	96.03	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	55,362	133,810	0	32,997	66,838
SMALL SCHOOLS	55,174	52,198	65,165	317,644	329,080	333,889
SMALL BOARDS	0	0	0	159,473	163,270	153,260
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	670,239	714,323	735,390	78,434	79,250	80,411
NATIVE AS A SECOND LANGUAGE	9,200	0	0	4,200	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	839,472	1,098,871	1,147,580			
TEXTBOOKS	67,120	79,606	82,061	42,891	44,457	45,439
LEARNING MATERIALS	109,447					
INTERMEDIATE SCIENCE	14,486			14,934		
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,718,622	2,741,896	266,298	1,829,966	1,824,255	132,127
PUPIL TRANSPORTATION			2,678,802			1,764,564
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	42,746	43,879	44,868
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	61,292	61,258	69,498	81,846	93,072	69,567
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-89,507	-9,275	-105,344	-63,764	-47,282	-79,149
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		116,539			14,087	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

CARLETON BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	25,298.45	26,099.64	26,998.10	14,122.71	14,121.28	14,237.49
2. EQ. ASSESSMENT FOR GRANT (\$000)	7,206,535	7,750,819	8,076,333	7,174,408	7,694,922	8,081,173
3. NET EXPENDITURE (\$)	154,399,718	170,148,317	177,755,851	100,141,471	102,083,083	119,849,164
4. APPROVED PORTION (\$)	114,805,018	126,730,562	134,197,289	75,250,513	80,107,456	84,113,742
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	69,227,375	76,523,853	79,820,059	39,664,459	41,128,900	40,350,965
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	44.84	44.97	44.90	39.61	40.29	33.67
7. DIRECT CAPITAL GRANT (\$)	3,366,504	1,760,221	1,582,269	970,245	529,913	7,484,450
8. PER PUPIL GRANT CEILING (\$)	3,590.22	3,785.53 *	4,012.19	4,455.17	4,716.80 *	4,918.72
9. PER PUPIL EXPENDITURE (\$)	4,781.28	5,165.71 *	5,164.76	5,994.60	6,741.67 *	6,610.82
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	55.55	55.67	54.95	47.86	46.40	43.05
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	73.63	73.47	75.69	73.99	73.84	74.59
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		94.66	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	22,889	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	4,664,663	4,963,667	5,167,289	892,923	847,152	849,679
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	587,499	735,561	0	361,762	723,775
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	3,095,979	4,216,829	4,361,700			
TEXTBOOKS	0	93,702	201,534	48,993	50,748	126,437
LEARNING MATERIALS	427,588					
INTERMEDIATE SCIENCE	56,593			62,239		
RECOGNIZED EXTRAORDINARY EXPENDITURE	8,794,880	9,421,521	968,885	5,118,919	4,708,700	533,635
PUPIL TRANSPORTATION			7,794,238			4,028,825
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	46,000	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	217,662	338,424	330,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,767,064	1,889,402	1,855,254
HERITAGE LANGUAGE	134,719	128,905	120,288			
COST OF EDUCATION	842,953	961,144	553,135	488,243	696,330	447,061
ASSISTANCE FOR OPEN-ACCESS FEES				146,400	262,654	271,884
EN BLOC TRANSFER ASSISTANCE	18,176	34,080	22,720	60,928	114,240	76,160
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-629,296	-608,215	-502,641	-561,130	-478,920	-392,587
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	397	0	0			
ASSISTANCE FOR PAY EQUITY		381,008			0	

* PRORATED RE STRIKE

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

CENTRAL ALGOMA BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,326.45	1,319.95	1,315.10	764.96	844.26	851.25
2. EQ. ASSESSMENT FOR GRANT (\$000)	225,035	231,308	238,636	225,212	230,682	242,555
3. NET EXPENDITURE (\$)	7,690,301	8,318,606	8,877,537	5,115,735	5,893,919	6,316,925
4. APPROVED PORTION (\$)	7,185,909	7,526,234	7,978,610	5,023,606	5,855,136	6,194,317
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	5,708,905	5,997,242	6,297,085	3,875,189	4,654,793	4,762,040
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	74.24	72.09	70.93	75.75	78.98	75.39
7. DIRECT CAPITAL GRANT (\$)	64,683	304,795	37,290	1,385,296	275,454	24,369
8. PER PUPIL GRANT CEILING (\$)	3,758.40	3,997.11	4,195.98	4,591.69	4,792.41	4,991.54
9. PER PUPIL EXPENDITURE (\$)	4,112.50	4,591.47	4,858.21	4,649.81	4,811.01	5,183.41
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	73.54	73.85	72.69	69.83	73.11	71.39
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	84.34	84.21	85.21	85.89	86.88	87.17
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.25	96.14		97.06	97.27	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	399,169	432,898	469,870	294,972	354,505	389,873
SMALL SCHOOLS	43,723	46,618	36,221	0	0	0
SMALL BOARDS	169,382	175,711	182,349	170,011	186,438	192,357
COMPENSATORY EDUCATION	132,175	138,117	141,275	48,268	55,721	57,885
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		17,257	33,611		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	180,966	189,032	192,655	11,598	12,444	13,713
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	169,558	218,269	213,640			
TEXTBOOKS	5,675	0	0	11,187	7,789	7,944
LEARNING MATERIALS	22,470					
INTERMEDIATE SCIENCE	2,974			3,601		
RECOGNIZED EXTRAORDINARY EXPENDITURE	815,694	754,454	78,926	683,922	731,802	69,680
PUPIL TRANSPORTATION			813,005			787,433
TECHNICAL EDUCATION				79,596	217,692	80,103
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	49,217	57,473	62,721
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	93,590	93,805	105,806	20,583	19,447	12,684
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-4,862	-4,383	-5,168	-8,391	547	-24,220
ASSIST IN RESPECT OF DEBENTURES	2,789	2,285	1,469	49,364	52,818	54,275
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		25,358			541	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

CHAPLEAU BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	203.50	188.85	187.40	221.78	212.03	220.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	37,767	38,468	39,000	64,142	67,140	69,218
3. NET EXPENDITURE (\$)	1,240,160	1,256,584	1,334,056	2,010,734	2,204,555	2,590,015
4. APPROVED PORTION (\$)	1,234,264	1,241,192	1,242,278	2,035,306	2,144,033	2,221,622
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	1,003,588	1,000,029	991,848	1,736,886	1,823,300	1,876,939
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	80.92	79.58	74.35	86.38	82.71	72.47
7. DIRECT CAPITAL GRANT (\$)	0	0	0	0	2,108,788	1,665,956
8. PER PUPIL GRANT CEILING (\$)	3,616.28	3,770.00	3,954.00	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,553.61	4,101.49	4,335.48	4,311.05	4,911.81	5,247.95
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	72.95	69.64	68.66	70.43	68.89	68.41
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	84.01	81.66	83.00	86.11	84.81	85.84
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.23	95.51		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	63,849	65,085	71,043	85,385	92,027	105,035
SMALL SCHOOLS	0	0	0	291,898	304,365	315,128
SMALL BOARDS	116,044	114,143	125,967	90,307	94,555	98,107
COMPENSATORY EDUCATION	21,142	19,829	20,239	13,972	13,994	14,960
SMALL SECTIONS	0	0	0	99,340	108,080	110,590
FRENCH AS A FIRST LANGUAGE	0	0	0	35,462	37,283	47,782
DECLINING ENROLMENT		50,015	44,462		28,433	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	44,717	42,792	41,263	3,998	3,708	3,559
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				304,067	300,434	285,417
REDUCTION IN CLASS SIZE	29,656	35,398	34,440			
TEXTBOOKS	2,664	2,314	2,331	3,247	3,056	3,210
LEARNING MATERIALS	3,594					
INTERMEDIATE SCIENCE	476			1,042		
RECOGNIZED EXTRAORDINARY EXPENDITURE	105,420	115,798	18,737	78,822	80,529	21,154
PUPIL TRANSPORTATION			99,821			66,301
TECHNICAL EDUCATION				2,136	9,062	19,710
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,349	1,266	1,129
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	67,927	58,842	24,813	52,503	58,527	49,519
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	3,607	3,659	4,612	1,918	2,210	3,993
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		0			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

COCHRANE-IROQUOIS FALLS BLACK RIVER MATHESON B OF E

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,126.30	1,086.25	1,059.90	592.01	566.23	560.40
2. EQ. ASSESSMENT FOR GRANT (\$000)	283,372	275,041	281,945	286,609	275,303	281,981
3. NET EXPENDITURE (\$)	7,504,133	7,861,945	8,200,639	5,739,929	5,673,012	6,177,141
4. APPROVED PORTION (\$)	6,462,768	6,766,705	6,913,681	5,042,115	4,887,825	5,093,194
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	4,647,314	4,936,290	4,929,218	3,585,298	3,420,126	3,467,241
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	61.93	62.79	60.11	62.46	60.29	56.13
7. DIRECT CAPITAL GRANT (\$)	99,470	241,959	0	493,619	258,092	138,175
8. PER PUPIL GRANT CEILING (\$)	3,608.46	3,821.93	4,000.29	4,582.35	4,819.43	4,957.63
9. PER PUPIL EXPENDITURE (\$)	4,518.53	4,821.88	5,213.30	6,065.33	6,324.39	6,836.81
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	60.83	62.25	59.94	53.07	52.68	50.06
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	76.85	77.22	78.23	76.81	76.64	77.30
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.47	94.43		95.17	95.14	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	340,143	371,628	398,872	228,417	236,709	256,085
SMALL SCHOOLS	0	0	0	135,929	135,046	128,468
SMALL BOARDS	157,457	159,309	164,539	119,002	115,344	114,938
COMPENSATORY EDUCATION	112,630	114,056	114,469	37,377	36,130	36,611
SMALL SECTIONS	0	0	0	36,292	35,857	35,206
FRENCH AS A FIRST LANGUAGE	1,112	1,280	1,164	59,225	66,693	74,005
DECLINING ENROLMENT		80,109	110,520		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	193,422	193,329	182,728	21,569	19,063	16,089
NATIVE AS A SECOND LANGUAGE	31,783	27,748	30,502	3,433	5,459	6,068
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				186,465	171,411	154,510
REDUCTION IN CLASS SIZE	141,864	180,896	184,520			
TEXTBOOKS	815	10,629	3,691	3,669	4,625	4,775
LEARNING MATERIALS	19,147					
INTERMEDIATE SCIENCE	2,534			2,788		
RECOGNIZED EXTRAORDINARY EXPENDITURE	957,797	962,462	42,363	622,689	538,568	-33,707
PUPIL TRANSPORTATION			308,357			462,912
TECHNICAL EDUCATION				46,348	44,019	56,430
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	171,418	179,638	184,441	395,475	478,841	561,940
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	29,391	49,404	48,918
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	36,243	47,449	49,919	39,497	26,528	25,111
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	2,047	1,054	4,524	1,449	864	8,466
ASSIST IN RESPECT OF DEBENTURES	0	0	0	86,035	0	0
SPECIAL COMPENSATION FOR POOLING	8,227	0	105,864	9,467	0	109,620
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		17,588			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

 DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

DRYDEN BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,255.45	2,266.70	2,252.85	1,375.46	1,313.96	1,301.83
2. EQ. ASSESSMENT FOR GRANT (\$000)	640,791	647,150	660,140	691,368	713,683	737,516
3. NET EXPENDITURE (\$)	13,557,339	15,109,536	15,503,125	9,630,632	10,248,323	10,861,968
4. APPROVED PORTION (\$)	12,246,280	13,172,028	13,420,681	8,766,318	8,957,707	9,284,202
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	8,300,252	9,066,737	9,112,847	5,409,513	5,501,409	5,548,343
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	61.22	60.01	58.78	56.17	53.68	51.08
7. DIRECT CAPITAL GRANT (\$)	0	221,916	0	0	418,388	0
8. PER PUPIL GRANT CEILING (\$)	3,511.54 *	3,810.27	3,957.70	4,420.77 *	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	4,087.36 *	4,673.56	4,857.88	5,032.16 *	5,629.23	6,017.00
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	56.11	57.58	55.87	49.79	46.81	43.14
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	73.88	74.28	75.74	76.20	73.90	74.24
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.75	93.69		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	681,146	790,648	864,126	537,441	583,225	635,458
SMALL SCHOOLS	296,434	298,230	307,852	456,727	499,796	553,276
SMALL BOARDS	186,300	191,287	198,499	199,258	202,649	213,384
COMPENSATORY EDUCATION	376,660	396,672	405,513	149,367	146,895	149,492
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	40,598		172,747	179,544
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	300,059	318,227	315,287	31,215	27,491	26,186
NATIVE AS A SECOND LANGUAGE	53,129	82,747	97,578	916	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	290,109	373,992	363,440			
TEXTBOOKS	11,417	8,692	0	18,090	16,473	4,841
LEARNING MATERIALS	38,343					
INTERMEDIATE SCIENCE	5,075			6,561		
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,142,077	1,120,364	82,825	493,129	510,981	40,168
PUPIL TRANSPORTATION			1,080,832			571,323
TECHNICAL EDUCATION				0	0	6,370
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	201,183	142,437	43,730	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	50,725	53,107	51,911
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	274,549	336,296	331,292	384,901	386,389	371,208
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-77,480	-2,117	-2,514	-103,009	-5,344	-6,627
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		33,863			2,371	

* PRORATED RE STRIKE

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DUFFERIN COUNTY BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,434.59	4,545.90	4,624.25	2,324.48	2,367.41	2,355.25
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,069,423	1,138,471	1,160,868	1,074,082	1,138,325	1,161,529
3. NET EXPENDITURE (\$)	23,008,662	25,423,004	26,940,387	14,934,635	16,366,879	17,643,327
4. APPROVED PORTION (\$)	19,056,733	20,571,857	21,477,771	12,309,761	13,290,994	13,529,710
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	12,565,519	13,617,432	14,236,619	6,993,110	7,604,988	7,485,133
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	54.61	53.56	52.84	46.82	46.47	42.42
7. DIRECT CAPITAL GRANT (\$)	79,460	0	141,577	95,620	79,484	822,136
8. PER PUPIL GRANT CEILING (\$)	3,551.28	3,766.05 *	3,954.00	4,473.21	4,675.06 *	4,886.00
9. PER PUPIL EXPENDITURE (\$)	4,393.41	4,692.50 *	5,003.07	5,660.84	5,970.78 *	6,576.40
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	62.75	62.79	62.19	53.37	52.93	50.52
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.52	77.48	79.48	77.64	76.93	77.51
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	84,525	76,875	59,709	219,642	234,461	224,552
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	620,443	654,579	655,330	56,402	53,093	80,639
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	487,668	560,497	578,776			
TEXTBOOKS	5,553	1,929	4,547	22,457	22,990	25,847
LEARNING MATERIALS	74,336			10,841		
INTERMEDIATE SCIENCE	9,839					
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,262,464	1,388,434	180,654	787,618	990,072	63,053
PUPIL TRANSPORTATION			1,258,430			799,917
TECHNICAL EDUCATION				9,619	64,665	107,546
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	80,442	103,080	132,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	124,752	146,431	110,638
HERITAGE LANGUAGE	3,465	1,425	3,625			
COST OF EDUCATION	103,964	74,601	88,744	59,541	85,430	86,694
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-197,513	-78,279	24,478	-155,274	-57,698	3,076
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		74,089			12,518	

* PRORATED RE STRIKE

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

DURHAM BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	32,807.95	33,731.75	34,500.00	17,004.96	17,333.05	17,740.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	9,725,978	10,316,015	10,908,221	9,761,797	10,316,116	10,909,577
3. NET EXPENDITURE (\$)	169,047,245	189,474,506	196,221,748	108,984,778	115,337,526	125,488,742
4. APPROVED PORTION (\$)	136,090,863	147,773,898	156,401,369	86,730,806	91,837,763	97,988,094
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	78,540,495	86,281,535	87,974,620	40,036,042	42,744,040	41,503,032
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	46.46	45.54	44.83	36.74	37.06	33.07
7. DIRECT CAPITAL GRANT (\$)	5,343,925	5,862,230	2,923,066	1,060,593	5,286,737	6,803,221
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,463.90	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	4,383.07	4,820.22	5,019.04	5,578.64	5,946.58	6,324.16
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	54.15	54.54	52.38	41.55	41.64	38.25
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.69	72.53	74.25	71.98	71.42	72.17
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	3,169,220	3,392,749	3,494,318	398,520	382,609	379,486
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	281,941	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	3,940,342	4,441,856	4,509,641			
TEXTBOOKS	89,834	0	0	204,651	204,390	210,319
LEARNING MATERIALS	556,710					
INTERMEDIATE SCIENCE	73,682			78,603		
RECOGNIZED EXTRAORDINARY EXPENDITURE	6,357,667	6,929,808	1,237,733	4,586,240	4,696,839	483,685
PUPIL TRANSPORTATION			5,086,042			3,583,627
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	230,000	228,950	241,000	26,450	13,850	0
PROGRAMS IN APPROVED CARE FACILITIES	47,500	68,326	119,322	1,477,740	1,520,018	1,643,389
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	805,777	990,326	993,080
HERITAGE LANGUAGE	72,098	81,873	70,525			
COST OF EDUCATION	862,442	1,209,431	1,314,888	932,962	816,134	852,806
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-1,125,453	-784,579	-248,455	-811,294	-740,243	-205,988
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		477,384			72,233	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

EAST PARRY SOUND BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,531.95	2,601.20	2,643.80	1,330.39	1,351.71	1,375.10
2. EQ. ASSESSMENT FOR GRANT (\$000)	460,539	511,805	558,119	460,626	511,492	560,640
3. NET EXPENDITURE (\$)	15,255,236	16,420,700	17,812,948	9,254,419	11,148,454	11,612,740
4. APPROVED PORTION (\$)	13,436,772	14,262,069	14,922,411	8,665,817	9,974,657	10,242,236
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	10,491,667	11,069,257	11,235,719	6,538,848	7,419,846	6,824,636
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	68.77	67.41	63.08	70.66	66.55	58.77
7. DIRECT CAPITAL GRANT (\$)	159,510	0	148,879	186,380	284,343	138,716
8. PER PUPIL GRANT CEILING (\$)	3,611.49	3,779.86	3,954.00	3,888.89 *	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	4,264.10	5,076.63	5,037.04	4,457.05 *	5,678.60	5,876.44
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	71.67	70.68	68.25	65.09	63.37	59.66
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	83.09	82.31	82.78	81.08	81.85	81.57
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.94	95.68		96.06	96.22	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	756,042	733,192	671,454	450,107	430,412	395,205
SMALL SCHOOLS	316,661	242,213	358,203	0	0	0
SMALL BOARDS	190,237	199,244	203,630	197,848	213,359	219,016
COMPENSATORY EDUCATION	165,228	177,323	185,665	49,103	52,085	54,320
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	371,913	393,856	403,602	23,690	34,412	35,236
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	296,929	405,104	413,128			
TEXTBOOKS	31,197	13,025	13,204	16,116	15,950	16,232
LEARNING MATERIALS	42,559			5,495		
INTERMEDIATE SCIENCE	5,633					
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,630,466	1,759,483	149,605	1,806,199	2,123,100	108,347
PUPIL TRANSPORTATION			1,535,996			1,467,606
TECHNICAL EDUCATION				79,897	52,334	43,311
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	23,000	24,100	24,100	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	35,623	62,497	63,000	239,601	315,322	321,803
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	36,999	26,894	37,231
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	51,245	35,468	36,841	21,130	34,397	33,851
ASSISTANCE FOR OPEN-ACCESS FEES				22,006	5,001	492
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	2,838	-12,665	17,622	-984	-502	-1,553
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		47,804			0	

* PRORATED RE STRIKE

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

ELGIN COUNTY BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	7,828.15	7,945.55	8,052.58	4,130.20	4,255.31	4,348.12
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,801,082	1,852,719	1,895,246	1,814,076	1,853,306	1,841,395
3. NET EXPENDITURE (\$)	34,431,001	38,435,366	39,899,607	22,763,659	22,783,274	27,901,826
4. APPROVED PORTION (\$)	33,690,356	36,077,201	37,835,122	21,047,089	20,715,700	24,145,636
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	22,742,101	24,742,315	25,891,692	12,198,509	12,449,842	14,531,609
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	66.05	64.37	64.89	53.59	54.64	52.08
7. DIRECT CAPITAL GRANT (\$)	1,908,932	1,350,922	0	667,157	1,398,330	858,915
8. PER PUPIL GRANT CEILING (\$)	3,570.91	3,779.04	3,967.10	4,455.00	4,160.00 *	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,673.38	4,030.93	4,207.92	4,906.98	4,691.93 *	5,587.71
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	64.42	65.34	64.55	55.70	57.36	57.48
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	78.82	78.99	80.49	78.61	79.12	80.86
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	21,436	24,798	12,190
SMALL BOARDS	0	0	0	46,166	58,222	44,667
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	873,641	915,245	963,378	73,003	70,584	71,883
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	80,001	106,578	144,253	0	954	2,404
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	959,290	1,243,962	1,268,211			
TEXTBOOKS	89,747	44,955	0	36,438	13,658	0
LEARNING MATERIALS	132,944					
INTERMEDIATE SCIENCE	17,596			19,117		
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,263,570	2,377,385	262,924	1,318,547	1,477,137	217,084
PUPIL TRANSPORTATION			2,309,155			1,286,178
TECHNICAL EDUCATION				4,556	19,117	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	23,000	24,100	72,300	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	163,802	324,715	419,341
HERITAGE LANGUAGE	8,187	8,745	9,180			
COST OF EDUCATION	272,003	247,275	231,490	123,592	145,702	175,898
ASSISTANCE FOR OPEN-ACCESS FEES				11,485	47,889	19,223
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-96,063	15,007	-25,619	-71,362	-2,699	-43,623
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	1,499	2,340			
ASSISTANCE FOR PAY EQUITY		134,810			24,391	

* PRORATED RE STRIKE

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

ESPANOLA BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	965.65	957.45	955.20	839.16	816.39	822.77
2. EQ. ASSESSMENT FOR GRANT (\$000)	238,747	236,895	233,619	297,040	307,434	316,685
3. NET EXPENDITURE (\$)	6,343,180	6,891,692	7,242,000	5,623,313	6,033,654	6,527,800
4. APPROVED PORTION (\$)	5,383,470	5,467,771	5,734,496	5,170,731	5,344,823	5,652,530
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	3,840,097	3,922,828	4,114,520	3,703,930	3,785,346	3,911,760
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	60.54	56.92	56.81	65.87	62.74	59.92
7. DIRECT CAPITAL GRANT (\$)	478,873	341,883	0	37,070	529,580	223,257
8. PER PUPIL GRANT CEILING (\$)	3,611.49	3,796.85	4,099.19	4,459.39	4,716.16	4,931.91
9. PER PUPIL EXPENDITURE (\$)	4,577.90	5,302.63	5,691.68	4,995.81	5,666.29	6,047.98
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	62.67	63.24	63.17	64.81	63.26	61.55
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.76	77.73	79.96	83.01	81.93	82.75
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.67	94.55		96.46	96.22	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	298,258	272,961	245,010	322,722	287,822	260,081
SMALL SCHOOLS	61,982	73,924	74,809	0	0	0
SMALL BOARDS	149,188	152,736	159,991	157,950	160,132	170,089
COMPENSATORY EDUCATION	98,761	100,427	103,054	52,809	52,212	54,044
SMALL SECTIONS	0	0	0	19,833	24,247	38,443
FRENCH AS A FIRST LANGUAGE	0	0	0	6,106	7,647	11,574
DECLINING ENROLMENT		75,285	33,975		162,949	108,477
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	144,250	147,024	152,044	20,128	17,928	15,292
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	8,677
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				35,919	37,672	42,798
REDUCTION IN CLASS SIZE	125,273	156,703	150,500			
TEXTBOOKS	11,519	10,375	11,439	11,826	10,473	11,088
LEARNING MATERIALS	16,789					
INTERMEDIATE SCIENCE	2,222			3,940		
RECOGNIZED EXTRAORDINARY EXPENDITURE	693,490	612,815	34,404	551,240	526,139	75,888
PUPIL TRANSPORTATION			580,759			494,217
TECHNICAL EDUCATION				0	0	33,833
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	17,787	38,318	38,677
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	0	0	0	9,233	5,994	12,500
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-14,370	149,885	8,331	-9,788	114,253	5,815
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	20,260	93,616	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		15,717			5,151	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

ESSEX COUNTY BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,210.52	9,298.56	9,355.40	5,225.94	5,102.38	5,061.60
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,760,761	2,824,666	2,888,971	2,841,562	2,832,882	2,890,306
3. NET EXPENDITURE (\$)	46,243,666	50,741,581	53,816,480	32,679,804	32,838,701	35,650,502
4. APPROVED PORTION (\$)	40,662,186	43,591,391	44,730,113	28,262,261	28,729,489	29,032,253
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	23,509,424	25,742,650	26,113,273	14,095,884	14,365,439	13,394,691
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	50.84	50.73	48.52	43.13	43.75	37.57
7. DIRECT CAPITAL GRANT (\$)	0	130,308	1,190,235	113,410	1,378,928	1,205,298
8. PER PUPIL GRANT CEILING (\$)	3,603.42	3,846.16	3,979.62	4,612.93	4,849.72	5,014.05
9. PER PUPIL EXPENDITURE (\$)	4,174.56	4,638.08	4,743.39	5,474.53	5,903.28	6,274.55
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	53.64	54.84	53.49	45.74	45.57	42.66
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.11	72.68	74.50	71.77	73.34	74.19
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		94.14	94.48	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	66,223	79,858	83,628	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		192,016	13,668
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	973,326	1,011,045	1,045,692	148,275	144,943	145,821
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	34,119	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	934,430	1,260,386	1,371,104			
TEXTBOOKS	48,397	31,273	47,854	59,025	55,650	57,150
LEARNING MATERIALS	154,855					
INTERMEDIATE SCIENCE	20,496			22,729		
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,112,245	3,102,560	345,981	2,055,396	2,136,311	-71,027
PUPIL TRANSPORTATION			2,722,317			1,886,038
TECHNICAL EDUCATION				19,102	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	19,280	48,200	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	66,199	90,031	90,280
HERITAGE LANGUAGE	8,918	5,520	5,950			
COST OF EDUCATION	352,500	445,538	451,497	268,576	339,691	339,637
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	124,000	93,000	62,000
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-198,068	7,265	-102,632	-155,943	101,286	46,991
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		132,334			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

FORT FRANCES-RAINY RIVER B OF E

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,709.45	1,664.68	1,626.55	1,163.59	1,167.69	1,175.44
2. EQ. ASSESSMENT FOR GRANT (\$000)	364,564	379,128	407,288	396,880	423,460	458,389
3. NET EXPENDITURE (\$)	10,095,742	10,991,849	11,414,343	7,667,192	8,648,025	8,860,772
4. APPROVED PORTION (\$)	9,225,122	9,726,339	9,904,067	7,193,838	7,932,070	8,170,863
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	6,955,980	7,338,886	7,177,600	5,244,663	5,802,654	5,783,041
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	68.90	66.77	62.88	68.40	67.10	65.27
7. DIRECT CAPITAL GRANT (\$)	12,981	325,666	0	527,741	1,123,254	0
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,830.64	4,032.00	4,488.15	4,757.48	4,917.66
9. PER PUPIL EXPENDITURE (\$)	4,047.26	4,586.16	4,938.29	4,952.24	5,406.56	5,616.13
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	67.64	66.15	62.29	65.34	64.45	60.85
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	80.75	79.52	79.44	83.65	82.61	82.68
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.40	94.99		96.60	96.37	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	526,549	580,629	623,512	448,359	518,804	574,113
SMALL SCHOOLS	130,626	135,548	148,592	299,178	302,044	322,572
SMALL BOARDS	178,190	180,426	186,824	191,327	196,191	205,680
COMPENSATORY EDUCATION	174,354	174,783	175,559	73,368	77,002	79,862
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		160,971	177,705		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	171,040	165,773	159,687	28,210	27,246	26,688
NATIVE AS A SECOND LANGUAGE	125,437	111,015	37,046	5,819	5,116	5,320
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	189,054	274,658	285,124			
TEXTBOOKS	15,590	19,851	13,897	16,540	16,378	16,458
LEARNING MATERIALS	29,810			5,473		
INTERMEDIATE SCIENCE	3,945					
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,062,142	1,098,953	139,356	602,134	776,877	30,524
PUPIL TRANSPORTATION			945,865			663,099
TECHNICAL EDUCATION				1,339	74,073	80,355
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	103,582	116,383	119,937	0	29,078	74,847
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	36,308	31,144	20,872
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	57,062	69,526	78,061	123,203	159,850	164,065
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-20,090	-36,258	-51,490	-22,753	-23,639	-48,409
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		28,619			7,527	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

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DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

FRONTENAC COUNTY BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,453.94	10,707.41	11,012.20	6,081.77	6,377.32	6,702.30
2. EQ. ASSESSMENT FOR GRANT (\$000)	3,247,580	3,393,015	3,515,195	3,194,272	3,341,094	3,458,914
3. NET EXPENDITURE (\$)	57,673,712	63,981,892	70,777,505	41,993,537	47,653,512	51,395,205
4. APPROVED PORTION (\$)	47,337,152	51,808,233	55,218,428	32,424,309	36,654,748	38,501,834
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	27,264,849	30,672,962	32,607,012	16,716,756	19,423,523	21,325,671
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	47.27	47.94	46.07	39.81	40.76	41.49
7. DIRECT CAPITAL GRANT (\$)	1,325,634	1,236,542	939,605	323,231	660,428	494,875
8. PER PUPIL GRANT CEILING (\$)	3,601.36	3,834.40	4,074.41	4,580.76	4,845.60	5,032.50
9. PER PUPIL EXPENDITURE (\$)	4,387.02	4,885.01	5,171.15	6,123.13	6,644.71	6,662.20
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	51.82	52.84	51.94	46.43	48.64	48.29
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.10	71.52	74.11	74.08	74.82	76.91
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	60,492	161,141	0	43,684	116,244
SMALL SCHOOLS	313,010	328,141	319,441	179,751	191,154	185,083
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	682,930	732,267	775,661	248,177	266,586	283,676
SMALL SECTIONS	43,977	47,650	50,036	49,931	50,409	54,907
FRENCH AS A FIRST LANGUAGE	33,082	39,925	45,687	13,438	14,641	19,163
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,316,772	1,424,407	1,520,183	184,425	121,822	120,930
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				75,989	70,706	118,450
REDUCTION IN CLASS SIZE	1,268,516	1,783,933	1,804,040			
TEXTBOOKS	0	0	0	74,387	75,736	80,706
LEARNING MATERIALS	175,906					
INTERMEDIATE SCIENCE	23,282			27,772		
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,028,807	3,296,006	346,596	1,599,192	1,816,750	254,053
PUPIL TRANSPORTATION			3,072,542			1,891,034
TECHNICAL EDUCATION				35,217	909	328,938
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	80,500	89,170	101,220	37,030	55,400	55,400
PROGRAMS IN APPROVED CARE FACILITIES	592,730	652,769	685,680	234,500	258,744	259,932
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	577,834	678,389	558,177
HERITAGE LANGUAGE	20,318	36,348	36,400			
COST OF EDUCATION	111,961	267,700	274,843	380,739	621,676	608,764
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	92,163	323,230	96,763	-93,940	169,722	111,504
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		146,948			31,030	

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GERALDTON BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	406.60	404.40	391.40	407.00	389.76	361.30
2. EQ. ASSESSMENT FOR GRANT (\$000)	94,637	100,155	100,744	129,084	137,858	143,637
3. NET EXPENDITURE (\$)	2,262,654	2,586,522	2,885,888	4,097,149	4,412,311	4,633,267
4. APPROVED PORTION (\$)	2,360,124	2,567,818	2,512,376	3,791,462	3,919,166	3,880,703
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	1,781,150	1,918,727	1,873,930	3,168,221	3,230,559	3,085,975
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	78.72	74.18	64.93	77.33	73.22	66.60
7. DIRECT CAPITAL GRANT (\$)	0	1,493,223	137,218	0	0	51,398
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,979.03	4,005.81	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,699.09	4,331.99	4,850.82	4,721.79	5,808.03	6,523.62
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	65.21	63.16	61.23	68.78	65.40	60.08
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	79.31	77.74	78.74	85.08	83.03	82.15
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		96.89	96.47	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	127,151	141,059	150,129	159,975	172,607	176,618
SMALL SCHOOLS	192,714	205,059	198,526	451,895	460,994	451,040
SMALL BOARDS	120,516	119,330	123,154	106,057	104,978	101,605
COMPENSATORY EDUCATION	42,103	42,462	42,271	26,178	25,619	24,568
SMALL SECTIONS	0	0	0	53,743	54,455	51,482
FRENCH AS A FIRST LANGUAGE	0	0	0	57,133	52,639	45,695
DECLINING ENROLMENT		16,463	27,626		81,903	89,354
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	63,803	65,321	65,243	6,701	22,852	22,665
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	47,814	63,663	60,760			
TEXTBOOKS	5,009	4,714	4,632	6,011	5,299	5,038
LEARNING MATERIALS	7,158					
INTERMEDIATE SCIENCE	947			1,953		
RECOGNIZED EXTRAORDINARY EXPENDITURE	145,142	183,460	17,436	348,170	337,818	54,125
PUPIL TRANSPORTATION			167,605			265,579
TECHNICAL EDUCATION				41,220	60,266	57,421
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	2,206	1,725	3,283
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	54,102	60,842	56,461	618,673	648,266	676,872
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-509	-827	1,127	-830	441	282
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		0			0	

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DATE: AUG. 11, 1992

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DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

GREY COUNTY BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,097.75	9,204.45	9,248.30	4,735.97	4,829.48	4,948.10
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,262,346	2,395,753	2,481,755	2,267,319	2,396,237	2,480,205
3. NET EXPENDITURE (\$)	45,826,110	50,120,512	53,658,567	31,419,643	34,166,898	36,277,658
4. APPROVED PORTION (\$)	40,019,678	42,856,232	44,321,017	25,999,193	27,593,970	29,098,554
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	26,050,886	27,961,653	28,495,880	14,421,736	15,182,870	15,614,894
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	56.85	55.79	53.11	45.90	44.44	43.04
7. DIRECT CAPITAL GRANT (\$)	653,350	2,524,994	854,235	0	328,362	410,835
8. PER PUPIL GRANT CEILING (\$)	3,555.80	3,791.09	3,954.00	4,520.22	4,781.89	4,952.49
9. PER PUPIL EXPENDITURE (\$)	4,152.62	4,526.52	4,762.89	5,702.90	6,172.96	6,324.24
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	61.58	61.32	59.58	51.68	51.40	49.67
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	76.58	76.58	77.95	75.89	76.19	77.42
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		95.00	95.04	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	452	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	12,858	10,135	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,136,357	1,180,425	1,207,720	97,473	107,634	138,731
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,172,697	1,501,700	1,487,500			
TEXTBOOKS	0	0	0	31,867	30,682	24,081
LEARNING MATERIALS	151,122					
INTERMEDIATE SCIENCE	20,001			21,205		
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,260,834	3,313,612	294,998	2,151,609	2,106,919	164,537
PUPIL TRANSPORTATION			3,358,828			2,081,578
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	55,200	92,062	92,062	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	307,380	315,594	282,500
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	331,963	393,151	354,235
HERITAGE LANGUAGE	12,160	11,424	11,424			
COST OF EDUCATION	201,720	220,154	187,892	187,299	209,348	218,674
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-172,281	-135,329	-130,314	-124,753	-162,421	-95,259
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	929	2,358			
ASSISTANCE FOR PAY EQUITY		146,505			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

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HALDIMAND BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,213.50	4,337.80	4,399.20	2,296.73	2,269.85	2,377.90
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,191,129	1,333,184	1,358,206	1,295,693	1,423,549	1,435,248
3. NET EXPENDITURE (\$)	20,695,854	23,911,681	24,618,062	14,685,901	15,537,647	17,843,546
4. APPROVED PORTION (\$)	18,276,147	19,638,741	20,763,077	11,572,332	11,947,143	12,938,984
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	11,083,203	11,539,393	12,005,977	5,359,247	5,138,337	5,689,396
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	53.55	48.26	48.77	36.49	33.07	31.88
7. DIRECT CAPITAL GRANT (\$)	0	0	0	109,357	135,548	0
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,486.45	4,710.00	4,888.46
9. PER PUPIL EXPENDITURE (\$)	3,990.52	4,471.99	4,619.85	5,440.32	5,987.75	6,621.92
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	55.88	54.12	53.50	42.10	38.28	39.40
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	73.98	72.33	74.33	72.88	69.93	0.00
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	96,496	79,745	77,118	202,565	202,668	210,297
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	391,714	416,391	443,256	44,166	43,302	47,861
NATIVE AS A SECOND LANGUAGE	0	0	0	0	14,600	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	532,923	545,068	631,529			
TEXTBOOKS	14,497	0	0	28,381	5,438	12,993
LEARNING MATERIALS	71,541			10,782		
INTERMEDIATE SCIENCE	9,469			633,445	626,901	0
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,280,542	1,319,051	64,492			
PUPIL TRANSPORTATION			1,097,963			687,083
TECHNICAL EDUCATION				0	0	71,769
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	32,200	28,920	144,600	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	36,986	49,354	100,000	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	22,575	16,296	3,386
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	251,219	181,317	146,326	87,463	133,191	68,717
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-94,841	-45,469	-530	-83,773	-26,126	-26,334
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		61,135			0	

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DATE: AUG. 11, 1992

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DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

HALIBURTON COUNTY BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,430.65	1,468.05	1,554.00	636.39	646.86	658.20
2. EQ. ASSESSMENT FOR GRANT (\$000)	625,636	688,940	761,288	628,583	691,196	763,684
3. NET EXPENDITURE (\$)	8,202,720	9,906,614	10,360,780	5,130,125	4,922,911	5,316,130
4. APPROVED PORTION (\$)	7,310,775	8,056,889	8,546,603	3,955,884	4,201,043	4,464,129
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	3,466,187	3,691,071	3,648,367	826,564	648,687	198,679
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	42.26	37.26	35.21	16.11	13.18	3.74
7. DIRECT CAPITAL GRANT (\$)	29,557	0	0	22,082	0	0
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	4,422.71	5,029.31	5,143.70	5,478.60	5,942.85	6,277.81
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	31.98	30.16	26.45	-0.23	-3.96	-15.36
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	58.83	57.91	58.96	48.17	48.75	47.88
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	90.16	89.71		89.19	89.33	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	280,747	272,265	258,758	148,918	142,300	130,508
SMALL SCHOOLS	145,569	165,351	165,026	0	1,206	0
SMALL BOARDS	173,113	184,515	196,230	142,042	151,864	157,484
COMPENSATORY EDUCATION	92,186	98,901	107,494	24,432	25,881	27,054
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	93,231	100,974	113,981	7,025	6,392	7,049
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	204,371	262,623	264,180			
TEXTBOOKS	0	0	0	4,361	1,804	1,839
LEARNING MATERIALS	23,745					
INTERMEDIATE SCIENCE	3,143			2,734		
RECOGNIZED EXTRAORDINARY EXPENDITURE	689,213	774,612	16,145	474,670	409,155	15,467
PUPIL TRANSPORTATION			754,356			322,702
TECHNICAL EDUCATION				23,833	27,346	18,679
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	98,833	109,808	120,000	0	0	15,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	4,924	5,507	6,771
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	22,668	23,313	17,417	653	2,056	14,191
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-19,655	-2,350	-6,053	-13,510	-5,423	-4,440
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		11,479			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

HALTON BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	24,363.75	24,675.85	24,864.20	15,755.10	15,520.36	15,326.82
2. EQ. ASSESSMENT FOR GRANT (\$000)	10,159,189	10,906,592	11,640,848	10,199,046	10,917,706	11,640,717
3. NET EXPENDITURE (\$)	129,651,540	145,818,993	152,685,403	107,109,396	113,493,859	116,377,123
4. APPROVED PORTION (\$)	101,680,993	109,760,730	114,497,604	79,599,154	82,696,670	83,937,420
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	41,628,695	43,778,272	40,986,521	31,131,172	30,052,079	25,028,886
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	32.11	30.02	26.84	29.06	26.48	21.51
7. DIRECT CAPITAL GRANT (\$)	1,048,356	3,147,732	2,037,970	142,058	394,990	6,418,295
8. PER PUPIL GRANT CEILING (\$)	3,556.40	3,770.00	3,954.00	4,481.73	4,750.36	4,913.79
9. PER PUPIL EXPENDITURE (\$)	4,449.85	4,940.79	5,152.13	5,925.40	6,438.65	6,770.27
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	35.41	34.25	29.49	34.52	31.03	23.75
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	61.66	60.12	61.76	68.25	66.20	66.25
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		432,325	326,757
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	2,330,079	2,409,687	2,487,036	455,297	409,209	424,191
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	556,306	803,592	1,005,537	232,542	272,658	285,990
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	3,008,234	3,814,238	3,900,504			
TEXTBOOKS	0	0	0	179,099	79,965	48,031
LEARNING MATERIALS	413,701			72,525		
INTERMEDIATE SCIENCE	54,755					
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,427,871	3,292,403	400,747	2,473,248	2,076,900	339,302
PUPIL TRANSPORTATION			2,641,330			1,471,074
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	110,400	72,300	72,300	60,835	96,950	96,950
PROGRAMS IN APPROVED CARE FACILITIES	474,793	516,404	529,980	2,071,737	2,340,446	2,464,753
SEC. SUMMER, CONTINUING ED. DRIVER	0	0	0	787,868	730,117	918,599
HERITAGE LANGUAGE	76,803	82,600	90,545			
COST OF EDUCATION	458,910	879,644	820,564	175,050	662,027	708,236
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-734,465	-615,997	-632,945	-578,899	-496,902	-485,777
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	14,569	12,373			
ASSISTANCE FOR PAY EQUITY		0			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

HAMILTON BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	22,942.73	23,239.98	23,609.68	11,524.78	11,772.28	11,983.89
2. EQ. ASSESSMENT FOR GRANT (\$000)	7,910,035	8,134,426	8,346,449	7,922,083	8,135,171	8,346,642
3. NET EXPENDITURE (\$)	141,785,563	151,497,638	162,812,457	83,062,672	87,105,179	89,275,840
4. APPROVED PORTION (\$)	98,219,719	105,303,049	111,369,703	59,327,810	63,511,991	66,420,373
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	51,583,567	56,106,618	58,414,832	21,963,627	24,622,288	24,401,150
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	36.38	37.03	35.88	26.44	28.27	27.33
7. DIRECT CAPITAL GRANT (\$)	3,766,810	1,985,697	194,715	656,085	937,382	921,853
8. PER PUPIL GRANT CEILING (\$)	3,581.25	3,799.59	4,011.51	4,546.78	4,782.46	4,973.88
9. PER PUPIL EXPENDITURE (\$)	5,203.81	5,604.62	5,941.33	6,505.98	6,739.47	6,865.49
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	46.20	47.75	46.76	29.93	32.10	30.17
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	68.30	68.42	71.23	65.83	67.20	67.22
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	137,584	151,195	156,949
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	3,071,994	3,250,097	3,395,431	943,115	998,249	1,049,369
SMALL SECTIONS	0	0	0	15,977	18,843	19,847
FRENCH AS A FIRST LANGUAGE	0	0	0	174,671	178,344	171,902
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,932,252	2,080,067	2,174,864	226,139	222,905	213,540
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	256,993	654,895	915,587	339,299	451,007	538,258
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	2,148,170	2,329,354	2,447,750			
TEXTBOOKS	234,722	238,410	68,376	123,979	124,293	85,860
LEARNING MATERIALS	389,731					
INTERMEDIATE SCIENCE	51,582			52,149		
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,026,355	2,433,410	254,139	622,667	355,913	-84,736
PUPIL TRANSPORTATION			1,564,754			262,454
TECHNICAL EDUCATION				393,334	22,208	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	289,800	277,150	204,850	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	236,581	291,985	576,364	706,949	780,310	643,779
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,408,573	1,835,009	2,103,479
HERITAGE LANGUAGE	293,012	310,242	310,250			
COST OF EDUCATION	1,624,600	1,501,817	1,643,067	981,796	967,581	834,673
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-871,342	-63,686	-200,453	-652,515	-150,401	-178,170
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	62,167	561,853	558,736	79,466	360,238	357,582
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		289,111			37,998	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

HASTINGS COUNTY BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,847.35	11,200.28	11,583.34	5,922.68	5,914.50	6,026.70
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,400,214	2,580,669	2,816,696	2,471,483	2,628,209	2,812,357
3. NET EXPENDITURE (\$)	58,096,311	65,312,269	72,194,536	40,428,006	42,792,324	45,251,790
4. APPROVED PORTION (\$)	48,387,423	52,866,008	56,560,105	32,564,025	34,510,669	36,482,424
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	33,849,737	36,964,281	38,681,658	19,743,626	20,657,983	20,862,713
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	58.26	56.60	53.58	48.84	48.27	46.10
7. DIRECT CAPITAL GRANT (\$)	0	1,543,195	3,798,070	236,635	482,865	225,715
8. PER PUPIL GRANT CEILING (\$)	3,550.39	3,770.00	3,975.63	4,556.94	4,810.72	5,002.79
9. PER PUPIL EXPENDITURE (\$)	4,282.48	4,731.49	5,011.00	5,951.57	6,335.39	6,610.28
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	66.28	65.79	63.38	57.64	56.49	53.16
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	79.53	79.24	80.14	78.60	78.79	79.12
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		95.49	95.58	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	88,155	231,267	0	54,810	111,514
SMALL SCHOOLS	182,761	180,885	172,294	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	33,614	76,857	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,047,013	1,102,960	1,172,801	143,059	145,692	152,740
NATIVE AS A SECOND LANGUAGE	0	0	0	0	12,875	15,459
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,334,579	1,783,082	1,838,480			
TEXTBOOKS	0	0	0	21,763	20,703	0
LEARNING MATERIALS	183,517			26,033		
INTERMEDIATE SCIENCE	24,289					
RECOGNIZED EXTRAORDINARY EXPENDITURE	4,315,568	4,437,769	410,058	2,291,223	2,494,280	191,770
PUPIL TRANSPORTATION			4,323,952			2,478,039
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	80,500	72,300	72,300	0	13,850	13,850
PROGRAMS IN APPROVED CARE FACILITIES	54,386	44,860	44,860	210,433	224,895	224,895
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	801,186	917,774	909,061
HERITAGE LANGUAGE	7,085	11,532	7,520			
COST OF EDUCATION	1,069,404	1,198,844	1,146,646	608,872	564,160	601,590
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-67,727	42,371	820	-59,879	-33,399	34,396
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		191,232			22,150	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

HEARST BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	163.85	157.95	154.30	94.11	83.31	76.90
2. EQ. ASSESSMENT FOR GRANT (\$000)	79,620	76,026	70,475	82,547	76,019	70,545
3. NET EXPENDITURE (\$)	1,100,261	1,100,359	1,107,562	1,106,004	1,012,779	1,035,580
4. APPROVED PORTION (\$)	1,050,090	1,027,471	1,064,720	1,068,300	1,013,982	1,034,621
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	553,600	558,432	628,143	664,453	646,574	773,194
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	50.32	50.75	56.71	60.08	63.84	74.66
7. DIRECT CAPITAL GRANT (\$)	0	103,839	0	0	0	0
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,455.00	4,908.01	4,886.01
9. PER PUPIL EXPENDITURE (\$)	3,754.96	4,133.84	4,113.46	4,942.99	4,716.51	4,163.31
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	25.88	28.48	31.21	13.12	12.64	9.84
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	55.91	56.72	62.61	57.20	55.24	58.77
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	89.23	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	50,171	55,077	59,185	35,616	36,294	36,847
SMALL SCHOOLS	0	0	0	253,332	269,775	323,636
SMALL BOARDS	76,441	76,967	76,551	98,050	85,564	108,355
COMPENSATORY EDUCATION	16,613	16,585	16,664	5,828	5,406	5,141
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		2,307	6,786		30,061	84,336
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	28,667	29,251	30,469	1,924	1,738	1,874
NATIVE AS A SECOND LANGUAGE	21,600	22,800	22,800	2,600	5,200	5,200
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	24,386	18,839	17,852			
TEXTBOOKS	1,393	1,343	1,448	899	772	745
LEARNING MATERIALS	2,824					
INTERMEDIATE SCIENCE	374			435		
RECOGNIZED EXTRAORDINARY EXPENDITURE	57,509	64,347	13,546	33,195	34,530	7,919
PUPIL TRANSPORTATION			69,974			39,604
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	25,822	6,794	0
HERITAGE LANGUAGE	0	0	2,640			
COST OF EDUCATION	120,043	100,188	115,475	602	0	0
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	150,000	120,000	90,000
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-525	100	-448	-10,384	-877	-394
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	977	0	4,332	214	0	41,756
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		1,162			58	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

HORNEPAYNE BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

ELEMENTARY

SECONDARY

1990

1991

1992

1990

1991

1992

1. DAY SCHOOL AVERAGE DAILY ENROLMENT	189.10	186.40	181.65	104.61	112.99	110.94
2. EQ. ASSESSMENT FOR GRANT (\$000)	27,862	28,556	28,597	32,934	33,022	33,557
3. NET EXPENDITURE (\$)	1,005,342	1,106,088	1,139,566	1,162,234	1,181,203	1,287,051
4. APPROVED PORTION (\$)	1,003,649	1,077,864	1,091,545	1,166,354	1,205,045	1,287,051
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	838,255	905,375	917,477	1,028,832	1,053,850	1,128,491
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	83.38	81.85	80.51	88.52	89.22	87.68
7. DIRECT CAPITAL GRANT (\$)	0	28,745	0	0	78,515	0
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,454.99	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,533.09	3,951.85	4,166.83	3,081.54	4,289.77	4,335.48
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	77.01	77.13	76.61	67.69	71.24	69.63
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.47	86.16	87.12	84.89	85.98	86.39
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	57,108	64,998	69,675	40,275	49,925	53,921
SMALL SCHOOLS	0	0	0	371,399	374,918	412,800
SMALL BOARDS	126,854	131,494	135,037	138,997	129,428	144,168
COMPENSATORY EDUCATION	18,910	19,572	19,618	6,590	7,457	7,544
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	19,417		0	10,311
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	22,110	30,645	26,992	1,668	1,772	2,307
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	23,062	28,744	17,491			
TEXTBOOKS	2,452	2,410	1,427	1,612	617	703
LEARNING MATERIALS	3,215					
INTERMEDIATE SCIENCE	425			491		
RECOGNIZED EXTRAORDINARY EXPENDITURE	51,110	47,359	18,088	184,854	70,643	76,302
PUPIL TRANSPORTATION			34,700			0
TECHNICAL EDUCATION				41,086	33,676	38,476
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	0	0
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	18,524	34,398	27,084	23,652	39,308	47,062
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	0	0	25	0	0	430
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		3,740			806	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

HURON COUNTY BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,115.40	6,094.30	6,037.05	3,252.10	3,237.07	3,249.21
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,351,947	1,392,530	1,423,145	1,371,516	1,394,199	1,422,886
3. NET EXPENDITURE (\$)	29,382,111	32,211,621	32,538,282	20,855,589	22,154,976	22,376,782
4. APPROVED PORTION (\$)	27,444,749	29,266,163	29,934,452	18,852,260	19,708,953	20,413,379
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	18,983,393	20,392,719	20,703,246	11,941,999	12,530,326	12,676,034
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	64.61	63.31	63.63	57.26	56.56	56.65
7. DIRECT CAPITAL GRANT (\$)	87,866	736,176	126,864	276,475	547,597	174,781
8. PER PUPIL GRANT CEILING (\$)	3,628.56	3,877.87	4,065.24	4,497.89	4,759.17	4,941.58
9. PER PUPIL EXPENDITURE (\$)	3,906.54	4,313.41	4,470.62	5,167.75	5,605.48	5,582.05
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	65.75	66.01	64.50	57.37	57.78	56.06
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	79.66	79.44	80.58	78.56	79.33	80.67
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		95.52	95.73	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	46,373	36,708	43,788	0	0	0
SMALL BOARDS	0	0	0	139,782	146,678	143,964
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		45,974	145,740		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	784,614	856,963	871,931	78,069	79,816	94,055
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	782,971	998,860	1,001,280			
TEXTBOOKS	0	0	0	33,088	23,868	24,628
LEARNING MATERIALS	103,865					
INTERMEDIATE SCIENCE	13,747			14,433		
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,348,283	2,457,783	363,098	1,503,785	1,518,254	29,384
PUPIL TRANSPORTATION			2,091,632			1,438,804
TECHNICAL EDUCATION				0	725	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	59,800	103,807	114,550	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	1,163,306	1,194,743	1,190,440
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	208,298	244,790	225,427
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	238,765	226,294	227,918	234,741	254,098	304,650
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-26,104	-39,265	-18,390	15,085	-37,634	-9,378
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		52,943			18,708	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

KAPUSKASING BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	450.75	426.90	374.90	316.38	275.24	274.40
2. EQ. ASSESSMENT FOR GRANT (\$000)	264,091	249,582	230,051	271,902	250,746	230,483
3. NET EXPENDITURE (\$)	3,521,326	3,621,736	3,505,249	2,957,296	2,862,835	3,209,259
4. APPROVED PORTION (\$)	2,757,884	2,817,706	2,916,299	2,432,755	2,380,355	2,488,014
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	1,091,508	1,172,515	1,266,852	1,113,424	1,118,317	1,171,885
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	31.00	32.37	36.14	37.65	39.06	36.52
7. DIRECT CAPITAL GRANT (\$)	0	0	0	0	186,967	0
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	5,302.34	5,805.23	6,152.80	6,973.63	7,513.99	8,215.62
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	12.00	12.79	7.58	13.30	12.09	17.63
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	48.00	47.38	50.03	56.37	56.30	61.99
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	87.57	87.16		90.90	90.88	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	141,230	148,467	143,384	115,069	113,798	122,310
SMALL SCHOOLS	81,460	82,080	76,363	134,541	142,108	166,558
SMALL BOARDS	121,860	118,772	120,013	80,701	73,848	76,768
COMPENSATORY EDUCATION	46,765	44,825	40,489	18,829	17,106	17,299
SMALL SECTIONS	0	0	0	1,213	25,226	12,206
FRENCH AS A FIRST LANGUAGE	0	0	0	6,934	4,589	4,315
DECLINING ENROLMENT		84,149	194,083		111,226	86,963
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	52,815	52,670	52,013	9,794	8,921	7,725
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				28,929	21,706	5,131
REDUCTION IN CLASS SIZE	48,709	54,705	48,020			
TEXTBOOKS	411	3,034	2,547	2,862	1,404	1,584
LEARNING MATERIALS	7,950					
INTERMEDIATE SCIENCE	1,052			1,405		
RECOGNIZED EXTRAORDINARY EXPENDITURE	310,655	274,942	12,654	305,140	265,755	-14,548
PUPIL TRANSPORTATION			197,693			179,333
TECHNICAL EDUCATION				16,441	11,578	6,874
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	43,228	60,297	64,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	18,039	8,915	6,771
HERITAGE LANGUAGE	1,212	0	0			
COST OF EDUCATION	18,839	44,059	16,025	31,821	12,755	10,432
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	61,310	30,655	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	9,660	-11,338	6,108	18,409	-8,288	3,286
ASSIST IN RESPECT OF DEBENTURES	0	0	0	1,499	1,471	1,491
SPECIAL COMPENSATION FOR POOLING	59,380	57,575	251,168	45,114	45,065	176,409
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		1,430			2,506	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

KENORA BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,456.75	1,504.30	1,549.90	976.37	997.87	1,011.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	531,481	562,209	593,367	533,030	559,995	595,714
3. NET EXPENDITURE (\$)	9,875,774	11,190,726	12,284,212	7,036,343	7,019,732	7,796,611
4. APPROVED PORTION (\$)	8,543,518	9,497,782	10,139,580	6,398,913	6,314,401	6,626,557
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	5,192,606	5,871,120	6,166,132	3,669,101	3,549,103	3,546,991
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	52.58	52.46	50.20	52.14	50.56	45.49
7. DIRECT CAPITAL GRANT (\$)	7,424	359,248	125,038	68,304	985,332	424,146
8. PER PUPIL GRANT CEILING (\$)	3,620.56	3,910.54	4,125.10	4,510.50	4,764.94	4,979.22
9. PER PUPIL EXPENDITURE (\$)	4,602.03	5,023.98	5,170.80	5,171.00	5,483.74	5,919.86
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	43.70	44.49	42.34	45.23	45.47	41.41
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	66.40	66.35	68.75	72.71	73.02	73.31
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	91.91	92.08		94.28	88.98	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	439,939	524,715	594,495	361,018	417,816	462,795
SMALL SCHOOLS	68,773	73,726	84,113	0	0	0
SMALL BOARDS	174,315	183,690	187,863	166,894	175,387	179,672
COMPENSATORY EDUCATION	243,277	263,253	278,982	100,335	105,740	109,365
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	165,530	179,752	190,206	44,373	35,658	32,727
NATIVE AS A SECOND LANGUAGE	0	0	0	10,431	7,859	8,603
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	11,051
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	163,762	198,291	216,121			
TEXTBOOKS	3,478	0	244	11,592	4,772	3,770
LEARNING MATERIALS	24,765					
INTERMEDIATE SCIENCE	3,278			4,407		
RECOGNIZED EXTRAORDINARY EXPENDITURE	536,774	570,880	49,232	698,968	388,873	35,340
PUPIL TRANSPORTATION			611,969			390,398
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	11,500	16,870	24,100	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	887,518	958,525	994,851	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	10,363	12,323	13,091
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	165,042	266,857	226,858	149,922	154,897	138,431
ASSISTANCE FOR OPEN-ACCESS FEES				92,045	57,416	57,000
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-30,648	-41,624	12,983	-14,925	-24,445	-14,994
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		17,332			3,727	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

KENT COUNTY BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,936.85	8,998.00	8,964.90	5,007.25	4,963.58	4,974.85
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,512,102	2,532,791	2,551,079	2,539,489	2,534,638	2,554,851
3. NET EXPENDITURE (\$)	40,727,218	45,959,075	49,143,566	28,175,846	29,130,126	30,962,178
4. APPROVED PORTION (\$)	39,128,963	41,311,866	42,044,092	26,279,275	27,343,162	28,074,747
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	23,610,379	25,573,481	25,953,408	13,374,551	14,277,017	14,393,149
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	57.97	55.64	52.81	47.47	49.01	46.49
7. DIRECT CAPITAL GRANT (\$)	168,843	1,412,604	0	820,718	562,854	230,917
8. PER PUPIL GRANT CEILING (\$)	3,692.46	3,921.62	4,062.92	4,610.29	4,875.83	5,033.05
9. PER PUPIL EXPENDITURE (\$)	3,872.93	4,365.83	4,609.35	5,062.10	5,333.96	5,712.30
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	56.70	58.15	57.14	48.94	49.95	48.43
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	74.11	74.67	76.75	73.87	75.50	76.16
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	8,027	6,701	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	73,876		46,900	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	851,162	869,757	900,962	123,747	125,509	126,919
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,116,824	1,353,584	1,325,021			
TEXTBOOKS	0	0	0	58,668	56,261	58,006
LEARNING MATERIALS	151,618			21,949		
INTERMEDIATE SCIENCE	20,067					
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,057,150	2,168,317	262,375	1,174,873	1,218,483	-47,747
PUPIL TRANSPORTATION			2,153,688			1,382,037
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	41,400	14,460	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	236,498	181,516	129,700	47,497	35,832	50,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	276,956	403,129	426,085
HERITAGE LANGUAGE	12,597	14,690	12,960			
COST OF EDUCATION	277,030	252,949	231,829	122,579	113,123	110,750
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-25,143	115,231	119,692	19,611	47,217	81,911
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	12,159	28,317	19,994			
ASSISTANCE FOR PAY EQUITY		135,828			24,797	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

 DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

KIRKLAND LAKE BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	947.85	964.60	972.80	920.62	926.84	936.77
2. EQ. ASSESSMENT FOR GRANT (\$000)	217,969	211,455	220,742	271,916	270,538	284,957
3. NET EXPENDITURE (\$)	5,541,854	6,174,160	6,439,858	6,715,147	7,215,237	7,868,404
4. APPROVED PORTION (\$)	5,188,532	5,486,229	5,743,092	5,957,864	6,294,412	6,588,791
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	3,779,844	4,136,083	4,288,960	4,590,509	4,937,232	5,102,318
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	68.21	66.99	66.60	68.36	68.43	64.85
7. DIRECT CAPITAL GRANT (\$)	139,994	241,883	0	6,444	477,202	163,545
8. PER PUPIL GRANT CEILING (\$)	3,741.27	3,920.95	4,164.95	4,526.77	4,770.31	4,930.00
9. PER PUPIL EXPENDITURE (\$)	4,077.05	4,631.38	4,822.20	5,393.13	5,746.69	5,727.42
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	64.56	67.35	65.83	70.02	71.33	69.46
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	79.00	80.29	81.24	85.91	85.98	85.96
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.94	95.11		97.06	97.08	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	288,534	309,868	329,478	356,941	376,150	396,290
SMALL SCHOOLS	225,314	229,102	200,737	353,400	369,780	379,711
SMALL BOARDS	150,477	159,101	162,195	182,049	188,658	194,012
COMPENSATORY EDUCATION	63,057	66,557	69,069	38,939	40,737	42,128
SMALL SECTIONS	0	0	0	54,366	56,763	57,752
FRENCH AS A FIRST LANGUAGE	0	0	0	62,869	62,010	59,546
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	140,990	149,173	140,622	29,715	27,746	39,598
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	127,978	167,060	166,826			
TEXTBOOKS	4,427	8,082	8,427	3,983	5,419	6,978
LEARNING MATERIALS	16,242					
INTERMEDIATE SCIENCE	2,150			4,357		
RECOGNIZED EXTRAORDINARY EXPENDITURE	385,422	431,027	36,838	411,550	451,098	47,499
PUPIL TRANSPORTATION			461,418			460,818
TECHNICAL EDUCATION				0	3,564	1,563
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	79,986	75,694	95,713
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	66,555	51,876	46,338	73,131	113,064	113,685
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-29	33,293	3,208	30	21,009	3,241
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		17,140			6,617	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

LAKE SUPERIOR BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,504.25	1,529.45	1,515.30	946.59	1,005.54	1,037.90
2. EQ. ASSESSMENT FOR GRANT (\$000)	411,718	425,552	415,834	488,230	521,464	527,373
3. NET EXPENDITURE (\$)	7,629,089	8,723,475	9,364,634	6,960,776	7,860,098	8,741,335
4. APPROVED PORTION (\$)	7,046,531	7,636,397	7,875,065	5,956,612	6,843,825	7,082,118
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	4,622,082	5,089,459	5,337,681	3,667,535	4,312,948	4,438,597
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	60.58	58.34	57.00	52.69	54.87	50.78
7. DIRECT CAPITAL GRANT (\$)	145,848	273,279	2,670,038	812,678	186,596	175,538
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,823.74	4,412.31	4,823.25	5,402.62	5,638.30	6,144.20
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	57.67	58.64	58.67	47.61	49.27	49.09
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	74.82	74.94	77.47	75.17	74.66	77.81
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	454,284	533,487	581,224	363,321	443,718	504,141
SMALL SCHOOLS	17,750	0	8,349	815,358	812,491	804,837
SMALL BOARDS	180,044	187,052	192,807	180,405	195,625	201,392
COMPENSATORY EDUCATION	150,425	160,592	163,652	59,452	66,049	70,128
SMALL SECTIONS	0	0	0	0	20,345	24,421
FRENCH AS A FIRST LANGUAGE	0	0	0	4,653	4,202	7,240
DECLINING ENROLMENT		0	43,013		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	133,093	139,221	146,061	14,415	15,031	16,677
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	4,822	0	0
MIXED LANGUAGE SECONDARY SCHOOL				25,329	58,693	61,754
REDUCTION IN CLASS SIZE	193,652	235,732	220,220			
TEXTBOOKS	16,882	17,197	7,169	12,058	10,486	9,528
LEARNING MATERIALS	25,572					
INTERMEDIATE SCIENCE	3,385			4,435		
RECOGNIZED EXTRAORDINARY EXPENDITURE	344,446	387,467	57,441	141,869	267,638	35,532
PUPIL TRANSPORTATION			378,440			171,453
TECHNICAL EDUCATION				0	43,422	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	23,000	24,100	24,100	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	30,186	34,136	34,619
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-11,045	-89,154	-6,258	-13,862	-87,660	-4,570
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		23,397			3,264	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

LAKEHEAD BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,786.02	9,843.50	9,919.80	5,472.48	5,358.08	5,469.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,963,797	3,032,704	3,116,500	3,029,491	3,037,499	3,117,620
3. NET EXPENDITURE (\$)	57,063,178	68,887,416	66,450,673	39,221,385	40,515,829	43,622,351
4. APPROVED PORTION (\$)	50,065,642	53,588,686	55,473,166	32,936,697	33,916,624	35,298,115
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	30,853,205	33,441,216	34,071,739	17,832,839	18,566,931	18,642,238
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	54.07	48.54	51.27	45.47	45.83	42.74
7. DIRECT CAPITAL GRANT (\$)	0	5,586,233	1,014,341	160,337	3,357,472	498,440
8. PER PUPIL GRANT CEILING (\$)	3,754.89	3,996.92	4,183.25	4,630.48	4,947.38	5,175.88
9. PER PUPIL EXPENDITURE (\$)	4,389.15	4,910.02	5,280.36	5,669.63	6,159.65	6,704.09
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	52.75	54.01	52.68	45.68	44.46	43.00
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.15	72.30	74.06	73.36	72.81	73.41
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.34	93.14		94.17	94.41	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	1,967,348	2,062,509	2,118,968	1,398,620	1,329,692	1,369,227
SMALL SCHOOLS	176,572	152,181	140,564	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	978,780	1,033,568	1,071,338	344,192	331,294	348,704
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		870,434	157,849
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,362,851	1,530,312	1,537,551	141,257	136,349	138,005
NATIVE AS A SECOND LANGUAGE	0	0	0	6,243	6,487	6,495
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,193,857	1,579,942	1,603,140			
TEXTBOOKS	105,916	106,711	57,939	62,483	53,591	63,326
LEARNING MATERIALS	166,393					
INTERMEDIATE SCIENCE	22,023			25,678		
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,905,436	4,012,598	145,903	1,898,517	2,043,378	-7,745
PUPIL TRANSPORTATION			4,067,900			2,035,027
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	110,400	72,300	96,400	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	387,979	385,426	211,735	262,935	320,377	332,365
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	960,212	1,045,375	1,338,401
HERITAGE LANGUAGE	6,629	8,169	8,184			
COST OF EDUCATION	1,070,965	1,093,463	1,130,058	650,683	673,892	656,713
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-60,705	-66,733	34,003	-50,150	-44,912	-13,483
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		138,444			1,435	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

LAMBTON COUNTY BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,530.85	10,839.74	10,636.80	6,389.91	6,296.96	6,054.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	3,614,340	3,618,911	3,603,164	3,631,371	3,624,263	3,599,859
3. NET EXPENDITURE (\$)	46,802,849	59,145,254	61,375,731	39,159,820	42,799,997	45,527,006
4. APPROVED PORTION (\$)	40,970,681	49,413,840	49,820,359	32,125,033	34,821,777	35,092,727
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	21,364,327	27,225,160	27,398,778	14,946,187	16,900,612	16,278,014
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	45.65	46.03	44.64	38.17	39.49	35.75
7. DIRECT CAPITAL GRANT (\$)	18,350	1,308,226	348,089	50,712	671,120	419,466
8. PER PUPIL GRANT CEILING (\$)	3,171.03 *	3,822.50	3,954.00	4,351.19*	4,772.19	4,949.47
9. PER PUPIL EXPENDITURE (\$)	3,658.13 *	4,622.43	4,903.33	5,332.78*	5,967.50	6,433.76
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	46.91	50.35	48.98	42.19	43.63	40.37
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	68.47	69.95	72.07	70.89	72.39	73.41
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	85,721	93,974	153,900	144,387	182,320	168,898
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	47,329	0	50,788	49,450
FRENCH AS A FIRST LANGUAGE	0	15,572	21,735	14,061	14,446	14,588
DECLINING ENROLMENT		0	333,816		0	365,086
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,042,030	1,195,383	1,343,453	121,410	120,360	117,427
NATIVE AS A SECOND LANGUAGE	121,950	58,815	38,000	15,457	6,625	6,600
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	49,046	51,083	206,551
MIXED LANGUAGE SECONDARY SCHOOL				123,452	124,411	110,247
REDUCTION IN CLASS SIZE	1,371,502	1,743,215	1,529,549			
TEXTBOOKS	10,353	88,834	14,277	36,303	49,745	31,223
LEARNING MATERIALS	179,024					
INTERMEDIATE SCIENCE	23,694			28,112		
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,570,251	2,698,044	533,650	1,774,007	2,042,403	174,434
PUPIL TRANSPORTATION			2,557,694			1,896,918
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	46,000	55,879	48,200	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	70,778	63,031	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	787,502	1,026,754	801,235
HERITAGE LANGUAGE	29,233	39,776	39,776			
COST OF EDUCATION	122,990	111,645	77,201	22,028	30,565	0
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-114,520	40,326	44,462	-9,753	-5,186	69,517
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	54,191
FULL DAY KINDERGARTEN	0	15,848	12,063			
ASSISTANCE FOR PAY EQUITY		141,636			0	

* PRORATED RE STRIKE

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

LANARK COUNTY BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,249.15	5,452.60	5,637.75	2,842.46	2,876.05	2,963.75
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,095,292	1,177,784	1,278,462	1,109,881	1,179,524	1,278,425
3. NET EXPENDITURE (\$)	29,253,998	32,468,491	34,481,753	17,665,490	19,224,653	20,824,227
4. APPROVED PORTION (\$)	24,507,788	26,973,155	28,795,577	15,056,461	16,099,744	17,505,877
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	17,728,179	19,459,805	20,201,542	9,607,334	10,186,968	10,632,717
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	60.60	59.93	58.59	54.38	52.99	51.06
7. DIRECT CAPITAL GRANT (\$)	300,574	547,271	451,578	0	439,441	207,751
8. PER PUPIL GRANT CEILING (\$)	3,555.11	3,774.38	3,971.08	4,488.49	4,765.28	4,969.02
9. PER PUPIL EXPENDITURE (\$)	4,282.56	4,707.24	4,912.87	5,433.01	5,872.19	6,037.95
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	67.73	67.87	65.85	60.65	59.82	56.75
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	80.81	80.59	81.60	80.48	80.29	80.69
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.40	95.26		95.96	95.34	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	23,522	6,150	0	0	0	0
SMALL BOARDS	0	0	0	180,177	192,518	190,082
COMPENSATORY EDUCATION	346,530	375,519	399,272	114,502	119,695	125,476
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	719,708	756,536	777,598	92,937	95,501	97,919
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	663,117	867,755	747,736			
TEXTBOOKS	0	4,784	68,628	32,138	36,469	37,251
LEARNING MATERIALS	89,258					
INTERMEDIATE SCIENCE	11,814			12,813		
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,886,782	3,018,158	204,552	1,148,474	1,216,630	62,489
PUPIL TRANSPORTATION			2,944,120			1,265,267
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	69,000	72,300	72,300	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	20,752	25,102	139,808
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	261,526	239,640	221,671	112,407	197,379	204,743
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-74,486	6,701	-75,197	-64,956	9,742	-57,492
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		96,141			17,202	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

LEEDS AND GRENVILLE COUNTY B OF E

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,156.05	8,255.65	8,334.00	4,663.14	4,636.61	4,652.20
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,200,772	2,308,343	2,408,854	2,224,999	2,308,486	2,412,755
3. NET EXPENDITURE (\$)	41,672,436	46,437,225	49,794,600	30,726,894	32,582,606	35,577,500
4. APPROVED PORTION (\$)	36,759,780	39,679,140	41,361,933	26,384,475	27,744,656	28,538,410
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	23,023,350	25,080,841	25,546,270	14,880,394	15,462,152	15,125,016
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	55.25	54.01	51.30	48.43	47.46	42.51
7. DIRECT CAPITAL GRANT (\$)	133,996	1,280,077	2,447,263	114,392	444,817	364,255
8. PER PUPIL GRANT CEILING (\$)	3,595.83	3,844.75	4,047.38	4,565.04	4,865.66	5,014.05
9. PER PUPIL EXPENDITURE (\$)	4,090.52	4,532.22	4,976.10	5,555.52	6,074.03	6,603.34
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	58.35	58.48	56.47	52.30	51.29	47.97
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	74.88	74.81	76.34	75.76	76.09	76.61
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.02	0.00		94.96	95.07	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	191,134	203,132	207,602	155,778	148,402	176,861
SMALL BOARDS	0	0	0	1,982	10,643	20,974
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		234,281	213,188
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	974,397	1,019,625	1,041,706	99,929	94,709	86,808
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,023,668	1,384,747	1,199,940			
TEXTBOOKS	90,447	91,304	94,091	56,716	54,120	53,574
LEARNING MATERIALS	136,927			20,700		
INTERMEDIATE SCIENCE	18,123					
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,028,099	3,184,611	382,350	2,043,067	2,059,607	199,174
PUPIL TRANSPORTATION			2,945,445			1,872,992
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	78,394	75,986	80,500
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	365,912	443,567	424,496
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	385,775	556,541	549,066	586,965	592,195	658,360
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-139,262	-115,635	-64,145	-120,720	-103,156	-76,142
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		0			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

LENNOX AND ADDINGTON COUNTY B OF E

DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,141.10	4,160.00	4,107.85	2,065.42	2,148.95	2,200.50
2. EQ. ASSESSMENT FOR GRANT (\$000)	802,328	843,378	878,576	804,276	844,577	878,474
3. NET EXPENDITURE (\$)	21,175,435	23,068,797	24,980,783	14,912,674	15,398,008	17,819,682
4. APPROVED PORTION (\$)	18,906,626	20,224,067	20,677,371	11,923,645	12,938,957	13,536,740
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	13,928,251	14,899,438	14,931,740	7,823,461	8,565,796	8,796,918
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	65.78	64.59	59.77	52.46	55.63	49.37
7. DIRECT CAPITAL GRANT (\$)	93,228	644,570	0	238,309	906,637	0
8. PER PUPIL GRANT CEILING (\$)	3,569.12	3,782.31	3,964.25	4,563.45	4,808.68	4,920.48
9. PER PUPIL EXPENDITURE (\$)	3,876.99	4,367.60	4,832.46	5,739.20	6,013.07	6,785.82
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	70.01	69.85	67.79	60.61	61.55	60.02
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	82.16	81.69	82.61	80.89	81.16	81.88
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.73	95.57		96.01	96.08	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	41,508	81,960	0	20,692	41,740
SMALL SCHOOLS	258,065	273,870	210,760	166,945	181,884	186,014
SMALL BOARDS	95,472	91,774	96,713	211,069	226,228	229,925
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	119,469		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	480,659	491,866	500,316	48,534	61,132	59,681
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	503,538	670,481	668,220			
TEXTBOOKS	50,923	50,876	50,664	27,767	28,285	28,759
LEARNING MATERIALS	70,261					
INTERMEDIATE SCIENCE	9,299			9,491		
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,010,635	2,123,709	157,410	1,257,829	1,237,313	69,675
PUPIL TRANSPORTATION			1,947,796			1,209,790
TECHNICAL EDUCATION				16,458	17,692	50,818
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	126,810	178,696	275,454
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	140,858	182,033	86,482
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	71,172	51,359	25,492	38,498	48,427	28,225
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-37,975	-57,249	-30,174	-29,577	-59,159	-23,875
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		75,488			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

LINCOLN COUNTY BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	14,525.75	14,705.25	14,909.15	9,042.64	9,075.19	9,146.64
2. EQ. ASSESSMENT FOR GRANT (\$000)	4,448,912	4,597,505	4,694,329	4,465,574	4,598,451	4,694,292
3. NET EXPENDITURE (\$)	70,849,683	83,896,631	82,101,382	57,835,296	64,897,372	64,977,811
4. APPROVED PORTION (\$)	63,121,938	67,455,743	71,209,001	46,519,867	49,408,756	51,780,968
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	35,846,314	38,792,408	40,621,312	24,213,204	25,922,808	26,507,119
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	50.59	46.24	49.48	41.87	39.94	40.79
7. DIRECT CAPITAL GRANT (\$)	118,619	619,530	0	770,657	540,927	0
8. PER PUPIL GRANT CEILING (\$)	3,672.95	3,899.71	4,100.90	4,558.00	4,831.74	4,995.41
9. PER PUPIL EXPENDITURE (\$)	4,158.64	4,634.19	4,769.84	5,869.53	6,277.75	6,477.68
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	52.38	53.41	52.58	49.66	50.25	48.49
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.80	71.94	74.04	75.34	75.71	76.95
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	957,267	1,012,751	1,056,349	364,739	381,462	392,955
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,227,009	1,286,634	1,325,569	220,910	218,121	211,925
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,279,498	1,427,429	1,847,435			
TEXTBOOKS	0	0	0	111,193	32,312	33,100
LEARNING MATERIALS	246,569			40,816		
INTERMEDIATE SCIENCE	32,634					
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,938,262	2,879,230	779,440	1,925,157	1,916,008	952,116
PUPIL TRANSPORTATION			2,281,194			1,429,215
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	213,900	238,590	216,900	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	191,203	210,637	209,164	183,246	205,673	204,457
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	740,618	940,352	837,739
HERITAGE LANGUAGE	97,171	112,702	99,000			
COST OF EDUCATION	559,004	646,556	566,800	160,848	224,799	264,682
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-250,816	-232,076	30,865	-170,916	-173,574	11,053
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	4,310	11,785	12,223			
ASSISTANCE FOR PAY EQUITY		204,107			43,992	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

 DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

LONDON BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	25,094.40	25,734.80	26,379.20	15,113.91	15,204.75	15,642.20
2. EQ. ASSESSMENT FOR GRANT (\$000)	7,694,182	8,081,422	8,461,852	7,718,252	8,077,509	8,472,372
3. NET EXPENDITURE (\$)	139,920,056	155,837,249	162,710,966	98,766,403	108,881,963	114,889,538
4. APPROVED PORTION (\$)	110,621,481	120,191,207	125,096,775	75,678,329	83,784,424	88,872,470
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	64,763,899	70,766,602	71,534,790	39,070,636	44,989,502	45,592,754
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	46.29	45.41	43.96	39.56	41.32	39.68
7. DIRECT CAPITAL GRANT (\$)	2,727,138	1,068,340	0	0	995,446	0
8. PER PUPIL GRANT CEILING (\$)	3,589.55	3,805.40	3,954.00	4,514.95	4,725.88	4,896.85
9. PER PUPIL EXPENDITURE (\$)	4,437.71	4,982.50	5,024.87	5,737.45	6,249.16	6,361.10
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	52.15	53.12	51.69	45.44	47.81	45.68
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.79	71.75	73.55	73.47	74.49	75.40
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	1,656,230	1,775,701	1,872,923	586,881	640,541	674,649
SMALL SECTIONS	37,140	39,374	44,845	46,252	49,351	53,522
FRENCH AS A FIRST LANGUAGE	87,292	89,628	87,009	40,562	40,146	54,800
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	2,243,924	2,405,800	2,510,610	280,543	292,474	287,936
NATIVE AS A SECOND LANGUAGE	0	0	0	0	9,000	9,000
ADDITIONAL LANGUAGE INSTRUCTION	810,800	881,160	865,502	939,289	1,470,769	1,183,184
MIXED LANGUAGE SECONDARY SCHOOL				79,369	107,582	103,746
REDUCTION IN CLASS SIZE	2,890,156	3,336,849	3,348,305			
TEXTBOOKS	270,236	276,923	291,607	174,566	181,569	190,053
LEARNING MATERIALS	426,605					
INTERMEDIATE SCIENCE	56,463			65,675		
RECOGNIZED EXTRAORDINARY EXPENDITURE	4,342,309	4,248,935	925,981	1,867,493	1,833,557	444,100
PUPIL TRANSPORTATION			2,173,751			1,298,062
TECHNICAL EDUCATION				567,877	537,035	245,422
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	299,460	356,775	392,898	58,719	52,630	69,250
PROGRAMS IN APPROVED CARE FACILITIES	3,636,994	4,099,390	4,191,839	686,929	865,192	860,667
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	2,825,681	2,926,088	3,578,361
HERITAGE LANGUAGE	97,436	98,340	98,340			
COST OF EDUCATION	855,461	661,898	658,869	1,052,478	1,432,214	1,496,989
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-1,010,787	-432,930	-686,780	-746,891	-408,627	-597,809
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	9,586			
ASSISTANCE FOR PAY EQUITY		356,031			72,888	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

MANITOULIN BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	911.35	913.95	919.10	447.60	447.43	450.40
2. EQ. ASSESSMENT FOR GRANT (\$000)	218,618	235,397	252,941	218,511	235,318	254,642
3. NET EXPENDITURE (\$)	5,075,361	5,266,173	5,440,689	3,257,400	3,466,720	3,674,414
4. APPROVED PORTION (\$)	4,956,689	5,193,617	5,445,699	2,908,411	3,100,815	3,230,604
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	3,573,603	3,686,459	3,726,329	1,831,581	1,857,665	1,727,550
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	70.41	70.00	68.49	56.23	53.59	47.02
7. DIRECT CAPITAL GRANT (\$)	0	0	0	23,608	107,662	0
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,953.57	4,478.60	4,755.78	4,886.94
9. PER PUPIL EXPENDITURE (\$)	3,551.02	3,780.65	3,975.10	5,140.01	5,703.84	6,047.70
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	62.56	61.55	58.55	49.90	48.24	43.23
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.91	76.83	77.27	76.56	74.76	74.44
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.72	94.33		95.12	94.74	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	275,288	271,900	266,685	172,326	169,290	158,450
SMALL SCHOOLS	46,151	50,304	53,964	0	0	0
SMALL BOARDS	139,865	146,333	151,810	103,973	104,520	105,223
COMPENSATORY EDUCATION	152,195	159,941	165,420	47,893	50,112	51,750
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		10,593	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	112,856	112,167	113,370	12,511	10,102	10,132
NATIVE AS A SECOND LANGUAGE	22,394	25,609	22,517	10,236	5,697	5,722
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	133,541	169,578	161,000			
TEXTBOOKS	14,204	14,042	14,242	5,826	5,687	5,702
LEARNING MATERIALS	15,493					
INTERMEDIATE SCIENCE	2,051			2,104		
RECOGNIZED EXTRAORDINARY EXPENDITURE	634,917	605,139	36,663	476,417	462,844	26,703
PUPIL TRANSPORTATION			613,198			394,617
TECHNICAL EDUCATION				0	22,832	17,730
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	0	0
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-23,471	-5,896	0	-15,948	-7,711	0
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	559	0	0			
ASSISTANCE FOR PAY EQUITY		0			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

METROPOLITAN TORONTO SCHOOL BOARD

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	141,497.05	144,028.85	144,080.80	93,002.01	97,250.06	97,521.90
2. EQ. ASSESSMENT FOR GRANT (\$000)	103,980,909	113,420,789	122,456,884	104,412,714	113,420,789	122,456,884
3. NET EXPENDITURE (\$)	977,759,966	1,071,614,879	1,116,639,764	822,856,971	898,657,766	956,916,677
4. APPROVED PORTION (\$)	615,254,200	666,288,768	697,677,622	493,239,839	549,776,544	571,619,484
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	13,870,349	-2,269,302	* 3,200,000	677,566	16,250,599	* 1,760,000
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	1.42	-0.20	0.29	0.08	1.81	0.18
7. DIRECT CAPITAL GRANT (\$)	2,804,923	1,030,394	* 44,000	715,291	4,545,016	* 4,355,000
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.05	3,954.00	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	5,723.73	6,190.12	6,589.33	7,707.00	7,964.82	8,706.96
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	-14.67	-17.55	-16.93	-14.42	-14.59	-19.29
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	32.44	28.85	29.89	45.34	44.00	43.28
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	18,960,604	20,163,255	20,747,635	7,831,713	8,489,110	8,788,015
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	235,360	278,979	299,846	217,643	235,234	231,840
DECLINING ENROLMENT		0	0		0	605,425
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	5,701,766	5,452,114	5,663,423	1,298,202	1,169,545	1,147,347
NATIVE AS A SECOND LANGUAGE	7,372	8,070	6,685	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	15,131,695	17,285,670	17,703,208	20,838,806	26,178,890	29,012,867
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	15,899,536	18,772,181	20,938,132			
TEXTBOOKS	492,722	629,168	654,992	714,335	696,001	687,078
LEARNING MATERIALS	2,405,450					
INTERMEDIATE SCIENCE	318,369			433,048		
RECOGNIZED EXTRAORDINARY EXPENDITURE	5,925,687	5,623,629	1,412,714	3,408,554	3,097,629	1,640,209
PUPIL TRANSPORTATION			1,700,153			1,128,328
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	5,126,700	4,190,990	4,181,350	1,790,665	1,770,030	1,770,030
PROGRAMS IN APPROVED CARE FACILITIES	7,955,431	8,030,651	8,000,000	4,262,092	4,455,819	4,400,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	25,800,000	31,598,000	33,855,000
HERITAGE LANGUAGE	3,944,500	4,680,000	4,797,000			
COST OF EDUCATION	5,515,468	5,632,921	5,900,000	2,291,962	2,216,552	2,100,000
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-7,117,008	-1,897,071	4,912,015	-5,856,616	-1,680,213	3,697,067
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	2,361,583	2,713,582	459,209	3,438,808	4,407,866
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		0			0	

* NEGATIVE GRANT GUARANTEE

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

MICHIPICOTEN BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	409.45	396.20	409.50	424.56	437.82	440.30
2. EQ. ASSESSMENT FOR GRANT (\$000)	149,642	207,861	201,163	190,849	260,926	264,174
3. NET EXPENDITURE (\$)	2,266,420	2,463,154	2,606,627	3,956,983	4,305,279	4,674,515
4. APPROVED PORTION (\$)	2,120,210	2,282,482	2,381,014	3,554,941	3,791,065	4,142,854
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	1,155,108	960,468	1,105,421	2,618,777	2,454,706	2,619,804
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	50.97	38.99	42.41	66.18	57.02	56.04
7. DIRECT CAPITAL GRANT (\$)	0	0	0	0	124,197	2,000
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,852.46	3,954.00	4,457.20	4,715.93	4,927.98
9. PER PUPIL EXPENDITURE (\$)	3,969.14	4,404.48	4,479.12	5,285.20	5,912.65	5,762.03
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	44.04	24.79	29.51	54.10	41.48	39.97
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	60.40	52.81	59.52	78.42	71.41	73.04
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		95.51	94.05	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	104,909	112,648	123,682	163,421	190,279	210,066
SMALL SCHOOLS	0	0	0	598,537	614,896	719,648
SMALL BOARDS	125,877	127,007	139,063	122,685	128,030	135,034
COMPENSATORY EDUCATION	34,738	33,920	34,825	26,742	28,771	29,750
SMALL SECTIONS	0	0	0	87,411	86,508	94,014
FRENCH AS A FIRST LANGUAGE	0	0	0	43,705	47,872	45,516
DECLINING ENROLMENT		60,592	30,035		0	2,337
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	32,847	26,177	31,008	6,919	6,651	7,012
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	33,783	51,324	54,740			
TEXTBOOKS	3,146	0	272	5,249	5,281	5,417
LEARNING MATERIALS	5,905			1,995		
INTERMEDIATE SCIENCE	782					
RECOGNIZED EXTRAORDINARY EXPENDITURE	99,539	119,880	22,069	439,231	388,475	110,773
PUPIL TRANSPORTATION			137,320			311,112
TECHNICAL EDUCATION				37,786	23,801	11,874
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	4,145	4,153	2,686
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	26,164	27,083	18,108	53,181	74,626	66,120
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	6,517	-413,146	29,584	6,065	-348,832	22,515
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		2,248			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

MIDDLESEX COUNTY BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	7,006.05	7,114.17	7,224.80	3,544.83	3,624.17	3,686.10
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,033,791	2,116,097	2,200,098	2,058,267	2,116,438	2,196,657
3. NET EXPENDITURE (\$)	36,136,528	40,677,185	42,438,059	24,436,477	27,005,728	27,327,146
4. APPROVED PORTION (\$)	33,024,977	35,563,050	37,175,588	20,391,726	21,979,469	22,296,925
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	20,144,582	21,880,750	22,331,726	10,107,693	10,575,104	10,275,099
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	55.75	53.79	52.62	41.36	39.16	37.60
7. DIRECT CAPITAL GRANT (\$)	814,870	1,015,697	0	133,827	65,078	12,500
8. PER PUPIL GRANT CEILING (\$)	3,664.41	3,845.07	4,001.26	4,486.65	4,775.79	4,932.44
9. PER PUPIL EXPENDITURE (\$)	4,062.45	4,539.04	4,638.69	5,674.98	6,206.85	6,250.55
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	54.90	55.69	54.14	41.06	42.53	40.32
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	73.20	73.25	75.25	69.12	72.00	73.30
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.60	93.45		93.57	94.16	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	76,732	77,453	88,003	127,932	125,707	126,920
SMALL BOARDS	0	0	0	156,717	160,214	159,928
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	658,662	709,013	733,303	67,644	62,160	91,780
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	4,192	10,517
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	864,315	1,152,164	1,222,780			
TEXTBOOKS	0	33,411	0	18,059	30,282	7,814
LEARNING MATERIALS	118,586					
INTERMEDIATE SCIENCE	15,695			15,032		
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,548,600	3,741,756	252,292	2,578,963	2,101,946	141,128
PUPIL TRANSPORTATION			3,398,944			1,875,672
TECHNICAL EDUCATION				19,254	37,183	45,823
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	9,200	24,100	24,100	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	406,446	436,963	627,394	169,095	232,439	189,083
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	108,575	116,913	133,840
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	324,191	333,530	323,722	144,322	146,700	171,577
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-327,288	-124,709	-80,882	-191,670	-119,950	-93,759
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		102,990			0	

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DATE: AUG. 11, 1992

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MUSKOKA BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,876.30	4,931.40	5,019.80	2,384.77	2,480.65	2,546.10
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,070,813	2,332,278	2,543,571	2,077,294	2,330,113	2,543,571
3. NET EXPENDITURE (\$)	30,176,782	31,896,582	34,439,716	16,744,061	20,757,961	20,003,986
4. APPROVED PORTION (\$)	24,180,805	25,989,712	27,002,924	13,389,709	14,804,209	15,649,905
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	11,246,719	11,041,594	10,079,762	3,312,188	3,333,375	2,358,165
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	37.27	34.62	29.27	19.78	16.06	11.79
7. DIRECT CAPITAL GRANT (\$)	504,726	0	1,132,819	96,132	107,494	90,747
8. PER PUPIL GRANT CEILING (\$)	3,555.88	3,770.00	3,954.00	4,455.00	4,710.68	4,889.31
9. PER PUPIL EXPENDITURE (\$)	4,697.19	4,963.60	5,203.77	5,701.10	6,152.80	6,212.16
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	33.75	29.42	23.71	10.76	7.74	-0.10
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	60.75	57.42	58.62	57.37	54.90	55.05
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	90.60	89.60		91.13	90.59	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	976,317	933,452	854,618	598,597	587,491	539,292
SMALL SCHOOLS	210,564	266,792	274,572	0	0	0
SMALL BOARDS	16,952	8,256	300	232,822	242,675	242,915
COMPENSATORY EDUCATION	320,582	339,080	355,028	98,207	106,852	111,793
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	554,500	559,838	566,860	33,406	33,227	31,710
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	546,061	689,163	686,909			
TEXTBOOKS	0	0	0	6,706	10,242	6,698
LEARNING MATERIALS	82,574			10,990		
INTERMEDIATE SCIENCE	10,929					
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,384,913	2,371,141	254,152	990,435	1,005,449	138,785
PUPIL TRANSPORTATION			1,927,731			911,038
TECHNICAL EDUCATION				0	114,769	85,385
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	11,500	16,870	24,100	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	202,967	259,021	358,000	138,378	233,408	209,586
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	11,825	27,039	26,181
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	67,649	78,133	62,958	42,164	63,356	69,046
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-63,217	-129,916	2,629	-57,023	-113,185	-64,944
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		39,222			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

NIAGARA SOUTH BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	14,550.85	14,764.45	14,893.25	8,262.51	8,164.45	8,436.06
2. EQ. ASSESSMENT FOR GRANT (\$000)	4,302,399	4,370,951	4,331,360	4,350,787	4,377,229	4,331,127
3. NET EXPENDITURE (\$)	77,327,543	83,623,050	87,311,111	56,239,120	60,346,980	63,755,334
4. APPROVED PORTION (\$)	64,407,998	68,786,302	72,297,737	45,213,405	46,755,799	49,346,726
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	37,873,934	41,533,969	44,045,855	23,701,425	24,791,575	25,696,668
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	48.98	49.67	50.45	42.14	41.08	40.31
7. DIRECT CAPITAL GRANT (\$)	0	825,771	0	4,614,596	1,056,151	977,855
8. PER PUPIL GRANT CEILING (\$)	3,653.02	3,858.32	4,038.30	4,618.71	4,891.01	5,045.04
9. PER PUPIL EXPENDITURE (\$)	4,309.81	4,681.73	4,823.69	5,862.24	6,482.59	6,686.31
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	53.91	55.83	56.20	47.38	47.32	48.50
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.78	73.34	76.34	73.93	74.21	77.49
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	23,680	78,567	92,284	101,537
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	960,356	1,018,747	1,057,421	336,030	333,923	351,205
SMALL SECTIONS	0	0	0	0	0	390
FRENCH AS A FIRST LANGUAGE	262,488	278,455	275,785	217,899	222,291	220,704
DECLINING ENROLMENT		0	0		649,010	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,218,700	1,312,392	1,383,977	177,749	170,541	172,909
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	3,760	9,335	20,916
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,732,548	2,249,599	2,354,240			
TEXTBOOKS	146,898	61,380	24,130	100,511	93,298	73,302
LEARNING MATERIALS	247,364					
INTERMEDIATE SCIENCE	32,739			37,603		
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,862,734	3,702,864	527,167	2,268,221	2,068,605	-13,422
PUPIL TRANSPORTATION			3,385,650			1,939,436
TECHNICAL EDUCATION				1,520	77,106	61,812
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	63,480	101,220	184,082	121,670	95,842	86,424
PROGRAMS IN APPROVED CARE FACILITIES	247,685	259,605	336,395	462,603	650,740	645,707
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	788,341	834,481	884,936
HERITAGE LANGUAGE	7,132	3,927	7,480			
COST OF EDUCATION	371,867	408,983	492,783	555,245	533,334	479,104
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	78,243	0	-22,177	89,797	-76,542	65,235
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	39,924	111,265			
ASSISTANCE FOR PAY EQUITY		215,320			38,748	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

NIPIGON-RED ROCK BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	502.15	482.65	476.25	317.94	314.53	318.71
2. EQ. ASSESSMENT FOR GRANT (\$000)	128,407	136,690	138,405	148,400	160,380	166,050
3. NET EXPENDITURE (\$)	2,954,304	3,151,260	3,212,844	2,774,730	2,942,187	3,272,770
4. APPROVED PORTION (\$)	2,662,594	2,811,154	2,905,316	2,371,055	2,518,530	2,657,707
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	1,861,276	1,949,953	1,998,076	1,625,620	1,715,233	1,733,447
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	63.00	61.88	62.19	58.59	58.30	52.97
7. DIRECT CAPITAL GRANT (\$)	0	349,878	1,897,705	0	283,728	72,119
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,455.00	4,714.07	4,965.86
9. PER PUPIL EXPENDITURE (\$)	4,106.60	4,292.85	4,285.68	5,697.96	6,064.80	6,834.81
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	61.22	58.05	56.23	53.78	50.19	47.69
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	76.73	74.51	76.05	78.04	75.52	76.70
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.47	93.78		95.42	94.91	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	153,407	168,353	182,675	124,805	139,865	155,798
SMALL SCHOOLS	42,934	46,219	88,535	223,178	252,300	270,703
SMALL BOARDS	112,424	112,163	117,429	123,781	134,597	143,082
COMPENSATORY EDUCATION	50,797	50,678	51,435	20,423	20,759	21,672
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		64,153	41,352		1,035	13,989
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	72,216	69,704	69,245	7,473	7,082	5,971
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	60,665	68,976	61,180			
TEXTBOOKS	0	659	2,977	3,967	3,566	4,148
LEARNING MATERIALS	8,635			1,524		
INTERMEDIATE SCIENCE	1,143					
RECOGNIZED EXTRAORDINARY EXPENDITURE	227,163	248,941	22,341	182,071	219,743	16,239
PUPIL TRANSPORTATION			215,502			182,536
TECHNICAL EDUCATION				17,735	40,666	37,283
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	30,069	28,558	31,427
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	6,507	11,609	12,721	113,908	122,852	95,883
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-3,045	10,736	99	-2,153	9,948	-332
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	5,175	0	0	0	0	0
FULL DAY KINDERGARTEN	16,318	52,215	73,794			
ASSISTANCE FOR PAY EQUITY		0			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

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NIPISSING BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,313.53	5,590.85	5,765.65	3,074.89	3,119.15	3,116.74
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,196,240	1,271,574	1,270,232	1,242,008	1,260,768	1,268,363
3. NET EXPENDITURE (\$)	30,125,291	34,658,057	36,120,341	21,228,150	23,707,028	24,468,924
4. APPROVED PORTION (\$)	27,307,367	29,969,858	31,480,094	19,694,059	20,534,919	21,073,233
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	19,572,448	21,693,875	22,968,201	12,801,535	13,550,737	13,765,794
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	64.97	62.59	63.59	60.30	57.16	56.26
7. DIRECT CAPITAL GRANT (\$)	680,650	353,093	196,291	1,269,145	1,019,572	21,767
8. PER PUPIL GRANT CEILING (\$)	3,675.50	3,855.62	4,012.02	4,604.01	4,791.82	4,951.94
9. PER PUPIL EXPENDITURE (\$)	4,153.76	4,607.91	4,790.06	5,341.13	6,126.72	6,397.44
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	65.04	66.13	66.84	58.95	60.54	59.33
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	79.07	79.51	81.85	79.35	80.59	81.46
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.01	95.00		95.72	96.02	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	1,057,652	1,053,862	974,930	739,318	704,991	640,866
SMALL SCHOOLS	194,640	190,355	173,298	223,615	206,060	234,612
SMALL BOARDS	0	0	0	107,634	93,690	122,428
COMPENSATORY EDUCATION	347,289	382,819	405,009	121,294	128,223	132,849
SMALL SECTIONS	44,884	47,270	49,229	39,709	40,915	45,110
FRENCH AS A FIRST LANGUAGE	48,649	67,396	84,099	23,694	31,611	35,294
DECLINING ENROLMENT		0	0		0	44,020
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	649,729	687,237	721,350	124,307	128,261	136,001
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	42,800	42,342	46,497
MIXED LANGUAGE SECONDARY SCHOOL				63,448	85,443	74,543
REDUCTION IN CLASS SIZE	653,216	901,695	947,520			
TEXTBOOKS	0	29,783	33,385	38,961	39,253	40,485
LEARNING MATERIALS	89,453					
INTERMEDIATE SCIENCE	11,839			13,573		
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,413,070	3,475,349	342,965	1,278,188	1,381,263	57,696
PUPIL TRANSPORTATION			3,128,770			1,527,056
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	36,800	69,890	60,250	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	181,066	314,553	474,061	336,588	279,867	191,232
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,021,150	1,106,533	974,366
HERITAGE LANGUAGE	803	504	840			
COST OF EDUCATION	77,556	63,779	63,033	100,536	100,582	104,507
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	126,000	63,000	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-90,297	-31,881	-44,102	-48,371	22,240	-39,885
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	124,414
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		96,101			18,836	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

NORFOLK BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,502.95	5,562.50	5,609.60	3,581.63	3,404.02	3,309.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,329,814	1,340,653	1,371,792	1,673,783	1,579,142	1,562,014
3. NET EXPENDITURE (\$)	28,887,531	31,045,132	31,929,348	23,483,916	23,630,501	23,557,498
4. APPROVED PORTION (\$)	23,996,673	25,255,267	26,005,450	19,832,069	19,740,344	20,005,143
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	15,788,047	17,077,124	17,523,414	11,652,550	12,031,308	12,045,673
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	54.65	55.01	54.88	49.62	50.91	51.13
7. DIRECT CAPITAL GRANT (\$)	0	0	0	91,498	285,731	0
8. PER PUPIL GRANT CEILING (\$)	3,601.45	3,776.30	3,959.41	4,497.36	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	4,360.81	4,838.98	4,960.06	5,516.22	5,931.12	5,931.29
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	62.29	64.02	63.17	52.57	54.37	52.62
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.62	78.28	79.98	76.29	77.73	78.82
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	8,329	0	0	0	0
SMALL BOARDS	0	0	0	202,328	181,760	182,954
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	506,620	537,961	548,200	64,953	66,237	68,681
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	73,776	71,047	69,786	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	726,142	957,596	968,520			
TEXTBOOKS	62,733	63,566	0	42,480	42,255	12,419
LEARNING MATERIALS	92,776					
INTERMEDIATE SCIENCE	12,278			15,934		
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,951,333	1,875,341	453,947	1,186,555	1,148,817	436,802
PUPIL TRANSPORTATION			1,420,034			888,552
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	1,521,646	1,721,588	1,774,285
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	66,851	86,195	85,456
HERITAGE LANGUAGE	2,812	0	0			
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-32,775	-22,641	-33,794	-25,328	-44,824	-7,711
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		92,688			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

NORTH SHORE BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,069.90	1,866.50	1,745.60	1,911.34	1,980.56	1,987.80
2. EQ. ASSESSMENT FOR GRANT (\$000)	461,462	455,646	430,005	588,815	592,823	571,173
3. NET EXPENDITURE (\$)	12,265,556	12,602,600	13,122,853	11,745,565	13,096,141	13,964,491
4. APPROVED PORTION (\$)	10,717,794	10,824,882	10,725,513	11,155,120	11,932,731	12,824,858
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	7,822,472	7,891,092	7,777,584	8,337,727	9,435,361	9,855,731
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	63.78	62.61	59.27	70.99	72.05	70.58
7. DIRECT CAPITAL GRANT (\$)	31,741	494,498	68,222	17,656	452,835	39,088
8. PER PUPIL GRANT CEILING (\$)	3,578.28	3,821.23	4,046.56	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	4,218.69	4,752.30	5,375.35	4,728.41	5,205.62	5,505.86
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	65.51	63.56	62.90	68.39	70.55	71.15
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	79.58	78.03	79.89	85.18	85.64	87.03
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.15	94.62		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	630,736	564,056	510,117	735,092	755,425	719,667
SMALL SCHOOLS	103,215	104,841	97,806	480,349	484,452	539,120
SMALL BOARDS	187,007	187,191	195,176	240,824	246,923	263,820
COMPENSATORY EDUCATION	208,853	195,983	188,525	120,288	130,532	135,048
SMALL SECTIONS	0	0	0	19,800	24,682	16,345
FRENCH AS A FIRST LANGUAGE	0	0	0	171,428	179,809	193,000
DECLINING ENROLMENT		536,286	565,980		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	360,569	345,821	329,488	42,921	44,521	43,706
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	253,453	299,171	272,497			
TEXTBOOKS	13,854	11,486	7,427	12,385	6,212	8,645
LEARNING MATERIALS	35,505					
INTERMEDIATE SCIENCE	4,699			8,974		
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,035,058	1,040,256	72,859	566,849	552,893	112,132
PUPIL TRANSPORTATION			993,437			460,000
TECHNICAL EDUCATION				4,105	6,685	26,215
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	27,700	27,700
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	31,930	326,352	340,701
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	58,406	48,908	75,766	72,744	52,552	46,653
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-3,941	74,413	197,673	-5,895	66,720	160,234
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		18,160			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

NORTHUMBERLAND AND NEWCASTLE CITY BOARDS

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	12,646.17	13,138.50	13,680.96	6,638.14	6,928.16	7,225.20
2. EQ. ASSESSMENT FOR GRANT (\$000)	3,066,312	3,329,842	3,584,211	3,081,108	3,330,994	3,534,475
3. NET EXPENDITURE (\$)	65,348,183	75,454,570	79,455,464	44,501,824	48,981,039	53,435,700
4. APPROVED PORTION (\$)	54,807,380	60,286,568	64,423,763	36,007,759	39,751,769	42,785,162
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	36,179,912	39,917,495	41,733,491	20,902,233	23,154,776	24,194,497
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	55.36	52.90	52.52	46.97	47.27	45.28
7. DIRECT CAPITAL GRANT (\$)	1,019,931	2,276,603	6,852,105	0	84,218	0
8. PER PUPIL GRANT CEILING (\$)	3,550.06	3,761.69	3,954.00	4,455.28	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	4,256.26	4,876.78	4,973.70	5,611.81	5,995.78	6,347.90
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	62.37	62.26	60.54	52.61	52.82	50.88
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.66	77.23	78.31	77.16	76.96	77.97
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		95.04	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	196,123	192,892	189,204	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,216,904	1,351,511	1,495,885	158,666	146,172	134,463
NATIVE AS A SECOND LANGUAGE	7,352	9,865	11,537	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,650,838	2,192,365	2,234,400			
TEXTBOOKS	147,115	151,876	131,393	84,840	66,264	55,085
LEARNING MATERIALS	214,687					
INTERMEDIATE SCIENCE	28,415			30,407		
RECOGNIZED EXTRAORDINARY EXPENDITURE	4,373,900	4,115,263	498,687	2,452,360	2,616,181	568,460
PUPIL TRANSPORTATION			3,870,015			2,453,423
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	13,225	0	0
PROGRAMS IN APPROVED CARE FACILITIES	49,744	53,174	100,000	1,952,114	2,112,984	2,300,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	245,178	292,482	307,994
HERITAGE LANGUAGE	4,276	3,825	3,825			
COST OF EDUCATION	289,194	751,860	389,607	297,239	588,087	345,070
ASSISTANCE FOR OPEN-ACCESS FEES				95,616	23,441	38,880
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-369,397	-394,166	-114,938	-295,164	-372,759	-87,472
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	890	2,372	2,426			
ASSISTANCE FOR PAY EQUITY		214,595			40,389	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

 DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

OTTAWA BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	15,808.55	16,726.65	17,454.30	9,350.41	9,870.61	11,171.03
2. EQ. ASSESSMENT FOR GRANT (\$000)	10,883,788	11,969,396	12,970,926	10,907,637	11,993,989	12,942,851
3. NET EXPENDITURE (\$)	107,616,066	138,475,965	139,961,348	84,668,953	101,044,768	88,168,624
4. APPROVED PORTION (\$)	69,477,025	83,310,390	89,842,729	53,565,524	57,650,256	67,970,380
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	7,688,406	8,451,809	4,375,580	1,870,077	-713,074	2,517,219
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	7.14	6.10	3.13	2.21	-0.70	2.86
7. DIRECT CAPITAL GRANT (\$)	787,273	0	340,000	145,175	0	80,000
8. PER PUPIL GRANT CEILING (\$)	3,258.53 *	3,770.00	3,954.00	4,497.99	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	5,150.02 *	6,157.53	5,956.57	7,507.18	8,233.35	6,855.18
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	-7.05	-6.76	-11.85	-15.08	-19.41	-16.15
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	36.16	35.66	37.67	43.10	41.76	48.53
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	1,568,990	1,741,882	1,870,279	579,039	624,568	733,076
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,378,694	1,466,995	1,683,049	373,346	347,760	394,564
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	1,249,857	2,149,482	2,935,818	454,317	834,934	1,592,500
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,961,753	2,491,790	2,728,429			
TEXTBOOKS	22,862	37,803	45,433	25,608	26,483	25,373
LEARNING MATERIALS	266,728					
INTERMEDIATE SCIENCE	35,302			43,198		
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,928,246	1,747,326	96,407	674,084	334,666	-21,962
PUPIL TRANSPORTATION			174,543			111,710
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	184,000	84,350	84,350	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	1,636,946	2,035,479	1,883,262	1,129,672	1,169,988	1,325,463
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	4,354,696	4,233,004	6,401,461
HERITAGE LANGUAGE	369,562	406,530	539,280			
COST OF EDUCATION	745,166	565,182	600,000	742,529	917,195	845,000
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	30,976	58,080	38,720	67,392	126,360	84,240
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-724,030	87,861	-123,592	-532,472	-139,733	147,109
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	35,672	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		0			0	

* PRORATED RE STRIKE

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

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CS DE LANGUE FRANÇAISE D'OTTAWA-CARLETON-PUBLIQUE

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,867.75	1,999.95	2,481.60	1,455.03	1,679.31	1,692.13
2. EQ. ASSESSMENT FOR GRANT (\$000)	332,231	384,679	456,387	333,728	384,650	455,895
3. NET EXPENDITURE (\$)	14,576,034	17,371,678	18,873,516	15,460,888	20,802,601	17,315,037
4. APPROVED PORTION (\$)	10,807,518	12,579,667	14,882,782	11,812,104	13,871,727	14,192,407
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	8,608,113	9,826,394	11,604,167	9,879,726	11,520,510	11,096,722
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	59.06	56.57	61.48	63.90	55.38	64.09
7. DIRECT CAPITAL GRANT (\$)	0	71,743	0	404,624	168,298	0
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,466.21	4,710.00	4,889.52
9. PER PUPIL EXPENDITURE (\$)	6,088.36	7,962.29	5,930.18	8,608.72	10,534.98	9,304.65
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	72.29	71.32	72.40	78.90	77.57	73.08
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	81.38	83.61	84.97	87.21	88.96	87.85
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.55	95.77		97.34	97.71	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	160,963	195,263	213,116	114,060	124,274	128,904
COMPENSATORY EDUCATION	82,091	100,981	122,467	40,105	45,136	46,939
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	569,734	671,454	761,663	1,169,310	1,247,149	1,237,815
DECLINING ENROLMENT		0	0		326,609	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	0	0	0	0	0	0
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	117,083	0	0	11,114
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	235,391	294,668	311,527			
TEXTBOOKS	26,723	31,915	29,047	18,583	20,113	19,982
LEARNING MATERIALS	27,911					
INTERMEDIATE SCIENCE	3,694			5,890		
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,882,917	2,014,389	298,230	879,121	889,857	69,699
PUPIL TRANSPORTATION			1,691,984			948,069
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	46,000	0	0	0	55,400	13,850
PROGRAMS IN APPROVED CARE FACILITIES	413,328	472,481	447,047	394,233	517,116	518,435
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,053,042	1,837,528	1,944,141
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	22,437	27,207	0	284,886	271,961	27,539
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-146,102	-129,965	-37,575	-138,136	-355,991	-12,611
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	102,716	49,178
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	2,162	2,887	174,369			
ASSISTANCE FOR PAY EQUITY		40,310			23,941	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

 DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

OXFORD COUNTY BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,375.45	9,573.50	9,573.60	4,946.20	4,962.63	5,032.30
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,718,936	2,827,565	2,917,785	2,733,914	2,826,548	2,916,410
3. NET EXPENDITURE (\$)	46,583,897	51,729,516	53,158,826	30,156,108	32,380,084	34,335,063
4. APPROVED PORTION (\$)	40,035,110	42,613,133	44,090,749	25,560,794	27,397,022	28,681,329
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	23,611,856	25,552,921	25,964,107	12,014,109	13,238,307	13,234,615
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	50.69	49.40	48.84	39.84	40.88	38.55
7. DIRECT CAPITAL GRANT (\$)	324,733	1,789,360	661,882	96,119	1,090,264	501,328
8. PER PUPIL GRANT CEILING (\$)	3,560.84	3,791.36	3,956.28	4,462.34	4,764.94	4,940.94
9. PER PUPIL EXPENDITURE (\$)	4,176.14	4,698.91	4,867.66	5,505.11	5,865.36	6,144.42
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	55.20	56.12	54.10	43.82	44.20	41.81
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	73.30	73.42	75.19	70.57	72.66	73.84
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	2,998	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	7,563		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	859,114	916,622	937,522	99,011	101,494	97,926
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,178,224	1,482,619	1,461,321			
TEXTBOOKS	0	0	0	24,652	49,330	52,695
LEARNING MATERIALS	159,286					
INTERMEDIATE SCIENCE	21,082			20,939		
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,664,678	2,327,713	471,429	1,554,158	1,603,742	185,182
PUPIL TRANSPORTATION			2,230,850			1,505,950
TECHNICAL EDUCATION				31,899	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	14,460	36,150	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	51,330	55,690	58,000	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	288,186	671,503	574,407
HERITAGE LANGUAGE	11,104	13,781	13,790			
COST OF EDUCATION	195,681	221,390	227,520	53,576	99,385	103,427
ASSISTANCE FOR OPEN-ACCESS FEES				12,532	13,621	11,452
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-350,191	-243,551	1,031	-289,637	-236,457	-25,741
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	786	1,286	0			
ASSISTANCE FOR PAY EQUITY		139,371			0	

BOARD FINANCIAL STATISTICS

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PEEL BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	53,930.70	55,504.00	55,903.50	29,002.79	29,539.87	29,853.84
2. EQ. ASSESSMENT FOR GRANT (\$000)	25,086,526	27,107,617	28,929,312	25,177,414	27,112,676	28,929,220
3. NET EXPENDITURE (\$)	313,959,026	336,271,531	364,037,874	210,449,061	228,485,335	244,189,437
4. APPROVED PORTION (\$)	230,504,711	252,999,161	258,619,095	147,501,321	158,118,443	162,979,496
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	81,358,713	88,029,051	75,645,875	27,693,356	27,302,173	15,726,387
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	25.91	26.18	20.78	13.16	11.95	6.44
7. DIRECT CAPITAL GRANT (\$)	4,520,320	3,407,071	9,766,529	5,042,926	1,196,578	5,398
8. PER PUPIL GRANT CEILING (\$)	3,568.57	3,788.28	3,954.00	4,510.46	4,773.08	4,971.84
9. PER PUPIL EXPENDITURE (\$)	4,778.88	5,058.36	5,441.82	6,388.52	6,894.05	7,291.35
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	27.66	27.21	22.07	11.23	9.85	2.73
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	57.25	56.07	58.77	57.80	55.99	58.87
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	4,028,388	4,211,044	4,440,267	516,445	498,917	477,238
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	6,544,550	8,338,877	6,954,191	3,295,559	3,690,974	3,033,139
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	6,456,501	8,612,518	9,229,220			
TEXTBOOKS	0	0	0	189,529	35,538	32,631
LEARNING MATERIALS	916,000					
INTERMEDIATE SCIENCE	121,235			134,396		
RECOGNIZED EXTRAORDINARY EXPENDITURE	7,295,444	6,511,040	507,146	3,542,930	2,606,932	74,542
PUPIL TRANSPORTATION			3,261,104			1,367,745
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	156,400	212,080	212,080	41,527	57,062	59,778
PROGRAMS IN APPROVED CARE FACILITIES	434,047	473,869	473,869	420,236	456,293	454,432
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	4,178,095	5,440,656	5,440,656
HERITAGE LANGUAGE	467,424	553,565	553,565			
COST OF EDUCATION	1,322,227	1,235,031	1,225,342	649,440	598,362	733,636
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-3,401,141	-2,104,361	-2,508,548	-2,629,957	-1,651,492	-1,990,396
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		392,947			0	

BOARD FINANCIAL STATISTICS

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 DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

PERTH COUNTY BOARD OF EDUCATION

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,901.85	6,919.45	6,963.05	3,615.08	3,669.97	3,731.45
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,762,049	1,831,013	1,888,627	1,777,419	1,830,994	1,888,841
3. NET EXPENDITURE (\$)	33,058,272	36,562,755	37,921,982	21,627,351	23,478,320	24,136,055
4. APPROVED PORTION (\$)	29,772,850	31,801,147	33,001,233	19,254,737	20,389,365	21,025,879
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	19,153,672	20,587,080	21,063,159	10,318,344	11,143,638	11,241,489
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	57.94	56.31	55.54	47.71	47.46	46.58
7. DIRECT CAPITAL GRANT (\$)	150,610	350,712	2,639,259	386,148	457,619	90,151
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,554.33	4,793.76	4,918.36
9. PER PUPIL EXPENDITURE (\$)	3,911.76	4,398.14	4,531.78	5,285.48	5,738.99	5,814.27
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	60.57	60.69	59.15	50.46	51.13	49.18
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	76.53	76.19	77.91	75.89	76.02	77.57
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	107,857	103,802	88,771
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	640,868	680,390	703,314	83,889	82,901	83,961
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	6,681	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	909,614	1,165,358	1,172,360			
TEXTBOOKS	0	0	0	23,109	22,609	19,813
LEARNING MATERIALS	117,331					
INTERMEDIATE SCIENCE	15,529			16,615		
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,109,454	2,330,455	256,706	1,018,018	1,011,384	58,804
PUPIL TRANSPORTATION			2,232,348			1,053,298
TECHNICAL EDUCATION				0	0	6,936
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	164,931	138,018	84,155	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	222,647	340,686	319,612
HERITAGE LANGUAGE	4,522	10,780	0			
COST OF EDUCATION	327,637	290,562	296,831	396,415	527,496	530,186
ASSISTANCE FOR OPEN-ACCESS FEES				1,782	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-27,494	313	-10,114	11,698	-8,989	11,335
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		108,973			7,020	

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PETERBOROUGH COUNTY BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,546.35	10,738.15	10,813.30	5,682.09	5,657.08	5,737.80
2. EQ. ASSESSMENT FOR GRANT (\$000)	3,123,438	3,316,994	3,499,720	3,134,739	3,317,801	3,499,117
3. NET EXPENDITURE (\$)	52,573,829	57,025,313	64,376,211	38,388,839	39,027,074	43,077,032
4. APPROVED PORTION (\$)	46,483,352	50,492,996	52,283,471	30,524,821	30,906,043	33,549,725
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	27,286,122	29,838,639	29,880,853	14,988,594	14,880,104	15,116,068
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	51.90	52.33	46.42	39.04	38.13	35.09
7. DIRECT CAPITAL GRANT (\$)	0	421,449	3,504,486	0	602,468	0
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,552.92	4,601.19 *	4,899.02
9. PER PUPIL EXPENDITURE (\$)	4,084.58	4,297.52	4,601.51	5,953.61	6,000.55 *	6,463.79
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	54.24	54.10	51.26	43.95	42.57	38.77
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.39	72.18	73.56	72.67	71.81	72.42
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	91.70	0.00		94.30	94.18	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	44,041	43,963	46,880	93,169	90,454	74,446
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	996,509	1,062,212	1,077,746	135,473	136,268	133,519
NATIVE AS A SECOND LANGUAGE	0	47,040	47,255	0	2,435	3,154
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,311,228	1,721,468	1,740,760			
TEXTBOOKS	0	0	0	67,975	7,293	7,139
LEARNING MATERIALS	176,996					
INTERMEDIATE SCIENCE	23,426			25,865		
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,796,800	3,979,818	351,351	2,696,549	2,447,962	380,383
PUPIL TRANSPORTATION			3,743,532			2,245,799
TECHNICAL EDUCATION				0	0	9,904
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	515,750	534,999	549,790	273,054	331,649	460,443
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	266,751	455,237	431,087
HERITAGE LANGUAGE	37,145	43,505	43,505			
COST OF EDUCATION	0	253,095	301,901	0	236,234	339,714
ASSISTANCE FOR OPEN-ACCESS FEES				0	34,848	62,813
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-238,943	-86,233	-103,203	-133,931	-92,192	-58,760
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		150,692			0	

* PRORATED RE STRIKE

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

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DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

PRESCOTT AND RUSSELL COUNTY B OF E

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,973.70	2,102.96	2,210.25	1,108.11	1,085.86	1,115.20
2. EQ. ASSESSMENT FOR GRANT (\$000)	362,317	380,718	420,560	386,041	396,297	427,298
3. NET EXPENDITURE (\$)	11,972,178	13,690,853	15,665,529	7,760,115	8,748,362	9,299,215
4. APPROVED PORTION (\$)	10,396,645	11,865,297	13,265,301	8,188,403	8,288,710	9,058,896
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	8,014,076	9,191,269	10,048,443	6,059,114	6,080,873	6,318,204
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	66.94	67.13	64.14	78.08	69.51	67.94
7. DIRECT CAPITAL GRANT (\$)	416,203	1,049,571	527,262	0	42,832	161,542
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,496.77	4,723.23	4,915.25
9. PER PUPIL EXPENDITURE (\$)	4,137.92	4,476.99	4,804.14	4,410.71	5,175.37	6,297.53
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	71.62	73.11	71.43	65.11	65.84	63.46
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	81.40	83.67	84.35	75.97	82.48	82.75
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.55	96.02		95.00	96.36	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	1,185	0	0	6,663	14,792
SMALL SCHOOLS	0	0	74,433	312,916	337,009	308,376
SMALL BOARDS	193,584	202,879	217,122	162,359	165,663	160,471
COMPENSATORY EDUCATION	118,203	134,074	149,203	32,395	32,941	33,282
SMALL SECTIONS	0	48,169	51,696	56,081	0	49,945
FRENCH AS A FIRST LANGUAGE	16,916	19,613	62,689	19,515	31,509	33,492
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	386,052	444,769	472,099	30,991	27,389	26,999
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	20,000
REDUCTION IN CLASS SIZE	140,692	187,297	263,374			
TEXTBOOKS	16,078	24,007	18,959	9,963	9,444	9,196
LEARNING MATERIALS	30,446					
INTERMEDIATE SCIENCE	4,030			3,625		
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,726,062	1,833,228	239,720	1,123,467	1,013,431	145,782
PUPIL TRANSPORTATION			1,650,299			891,128
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	131,312	167,277	224,892
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	48,158	66,868	81,722	130,547	199,445	232,256
ASSISTANCE FOR OPEN-ACCESS FEES				60,176	36,233	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	400,000	300,000	200,000
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-60,095	-78,208	-38,568	-189,468	-94,169	-24,526
ASSIST IN RESPECT OF DEBENTURES	9,769	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	59,850	0	0	59,850	0	0
FULL DAY KINDERGARTEN	23,145	168,376	350,892			
ASSISTANCE FOR PAY EQUITY		39,928			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

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PRINCE EDWARD COUNTY BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,298.75	2,324.35	2,333.40	1,192.39	1,190.54	1,219.20
2. EQ. ASSESSMENT FOR GRANT (\$000)	515,942	553,589	589,555	515,655	551,743	591,248
3. NET EXPENDITURE (\$)	11,087,730	12,429,163	13,330,515	7,973,563	8,364,319	9,105,315
4. APPROVED PORTION (\$)	10,451,332	11,392,793	11,898,827	7,637,749	7,896,177	8,484,849
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	7,266,711	7,856,444	7,986,752	4,680,089	4,692,628	4,766,166
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	65.54	63.21	59.91	58.70	56.10	52.34
7. DIRECT CAPITAL GRANT (\$)	1,268,723	571,233	0	0	95,059	0
8. PER PUPIL GRANT CEILING (\$)	3,586.91	3,865.34	4,071.86	4,464.57	4,732.72	4,961.28
9. PER PUPIL EXPENDITURE (\$)	3,829.83	4,268.07	4,533.47	4,999.79	5,529.11	5,867.62
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	65.08	64.49	61.95	57.14	54.99	51.93
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	79.27	78.59	79.25	72.89	77.76	78.16
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.06	94.72		94.36	95.37	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	23,144	46,468	0	8,879	18,288
SMALL SCHOOLS	56,929	58,460	59,270	0	0	0
SMALL BOARDS	193,646	203,154	206,806	179,651	183,165	191,046
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		10,079	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	240,406	245,468	247,360	15,537	15,785	15,724
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	294,478	359,966	381,212			
TEXTBOOKS	0	0	0	3,331	3,116	3,242
LEARNING MATERIALS	38,899					
INTERMEDIATE SCIENCE	5,148			4,295		
RECOGNIZED EXTRAORDINARY EXPENDITURE	948,721	1,007,030	90,475	720,878	716,240	100,000
PUPIL TRANSPORTATION			927,616			602,801
TECHNICAL EDUCATION				20,233	8,240	24,140
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	307,808	325,204	303,878
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	107,582	108,788	104,984	25,436	73,933	67,572
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	1,608	6,137	-22,587	7,165	7,125	-19,566
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		38,987			6,498	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

 DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

RED LAKE BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	762.15	782.35	788.90	429.18	441.00	492.21
2. EQ. ASSESSMENT FOR GRANT (\$000)	140,230	143,535	144,420	148,974	152,824	155,063
3. NET EXPENDITURE (\$)	3,890,942	4,932,423	5,194,915	3,434,767	3,488,285	3,685,850
4. APPROVED PORTION (\$)	4,072,360	4,443,202	4,556,727	3,070,272	3,129,645	3,635,901
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	3,204,216	3,546,224	3,635,316	2,321,912	2,355,415	2,784,525
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	82.35	71.90	69.98	67.60	67.52	75.55
7. DIRECT CAPITAL GRANT (\$)	3,166,771	97,977	0	0	165,594	0
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,455.00	4,710.00	4,981.39
9. PER PUPIL EXPENDITURE (\$)	3,797.01	4,368.56	4,427.02	5,217.07	5,496.19	4,983.59
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	71.62	72.77	72.43	64.74	66.06	68.97
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	83.06	83.47	84.91	83.32	83.37	86.40
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.95	95.98		96.53	96.54	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	230,169	272,892	302,598	165,100	195,726	244,811
SMALL SCHOOLS	9,123	0	0	241,761	171,113	182,226
SMALL BOARDS	136,356	143,287	148,850	147,114	132,789	151,257
COMPENSATORY EDUCATION	127,279	136,911	142,002	45,885	49,297	57,592
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	109,905	121,660	123,903	7,624	8,265	8,516
NATIVE AS A SECOND LANGUAGE	0	11,262	17,463	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	103,800	127,385	122,669			
TEXTBOOKS	3,248	9,797	10,058	1,386	6,236	7,328
LEARNING MATERIALS	12,957					
INTERMEDIATE SCIENCE	1,715			2,016		
RECOGNIZED EXTRAORDINARY EXPENDITURE	459,782	459,658	9,328	429,625	385,178	20,832
PUPIL TRANSPORTATION			376,032			324,926
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	63,670	70,493	77,205	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	32,647	8,494	35,924
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	8,324	31,892	45,918	6,178	24,367	30,505
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-50,872	56,471	2,471	-28,506	29,435	-2,660
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		14,780			2,912	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

RENFREW COUNTY BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,567.95	6,878.50	7,363.00	3,499.15	3,640.37	3,795.55
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,532,878	1,604,059	1,705,351	1,564,719	1,602,167	1,707,760
3. NET EXPENDITURE (\$)	33,195,384	37,372,704	42,645,538	24,227,209	26,758,433	29,442,937
4. APPROVED PORTION (\$)	30,687,702	33,844,907	37,347,897	21,675,131	23,549,115	25,209,223
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	21,083,584	23,724,188	26,318,622	12,948,956	14,414,473	14,934,216
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	63.51	63.48	61.71	53.45	53.87	50.72
7. DIRECT CAPITAL GRANT (\$)	0	4,155,617	2,156,512	0	1,876,020	1,420,144
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,553.82	4,852.13	5,034.81
9. PER PUPIL EXPENDITURE (\$)	3,892.37	4,303.84	4,467.21	5,559.95	6,115.59	6,387.29
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	63.89	65.33	65.12	55.44	56.89	54.84
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	78.27	79.03	81.13	78.67	78.92	80.04
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.82	94.88		95.55	95.55	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	11,775	11,491	0	18,778	45,924
SMALL SCHOOLS	296,620	346,456	356,728	228,253	263,113	230,997
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	428,660	469,655	519,649	147,942	157,681	167,470
SMALL SECTIONS	0	0	0	38,817	42,001	0
FRENCH AS A FIRST LANGUAGE	0	0	0	70,160	43,323	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,035,747	1,159,260	1,279,069	159,884	162,120	161,939
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	782,671	1,084,528	1,183,000			
TEXTBOOKS	76,269	80,444	88,809	47,113	47,848	50,203
LEARNING MATERIALS	110,412					
INTERMEDIATE SCIENCE	14,613			16,555		
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,089,868	3,202,556	288,640	1,380,921	1,478,579	-86,265
PUPIL TRANSPORTATION			3,320,796			1,951,871
TECHNICAL EDUCATION				0	105,790	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	119,600	106,040	120,500	23,805	0	0
PROGRAMS IN APPROVED CARE FACILITIES	33,152	36,654	36,260	26,938	70,184	67,324
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,309,287	1,530,209	1,473,815
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	90,967	55,598	51,743	415,100	432,437	366,392
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				52,953	0	0
CHANGE IN TAX REVENUE	-22,078	54,012	19,137	52,303	37,565	15,584
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		116,700			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

SAULT STE MARIE BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,485.60	6,414.00	6,357.00	3,902.53	3,928.40	3,900.20
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,920,249	2,012,839	1,970,603	1,927,015	2,013,548	1,974,012
3. NET EXPENDITURE (\$)	38,138,387	40,981,309	41,943,144	26,015,937	27,016,527	30,028,792
4. APPROVED PORTION (\$)	32,198,278	33,806,465	35,203,849	22,589,280	24,956,186	25,187,593
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	19,978,532	21,014,697	22,176,321	12,653,989	13,936,615	14,080,012
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	52.38	51.28	52.87	48.64	51.59	46.89
7. DIRECT CAPITAL GRANT (\$)	980,055	973,396	59,093	2,190,695	1,851,988	0
8. PER PUPIL GRANT CEILING (\$)	3,757.01	3,984.43	4,170.83	4,579.48	4,927.38	5,108.68
9. PER PUPIL EXPENDITURE (\$)	4,689.08	5,062.40	5,203.44	5,053.39	5,683.83	6,426.42
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	53.94	53.22	53.33	51.11	49.89	49.48
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.56	71.80	74.47	75.19	75.42	77.04
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	1,294,832	1,435,228	1,566,715	955,418	1,032,903	1,124,194
SMALL SCHOOLS	181,276	211,818	229,227	0	0	0
SMALL BOARDS	0	0	0	16,682	26,046	23,482
COMPENSATORY EDUCATION	644,195	670,310	684,072	235,122	240,092	245,276
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		89,709	160,715		212,731	342,302
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	826,772	846,662	873,680	135,040	147,545	137,660
NATIVE AS A SECOND LANGUAGE	17,919	19,879	32,168	3,421	5,271	6,032
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	757,758	928,681	899,223			
TEXTBOOKS	1,081	1,556	8,699	14,036	13,356	13,593
LEARNING MATERIALS	109,513					
INTERMEDIATE SCIENCE	14,494			17,541		
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,616,547	1,774,412	226,249	1,065,164	1,361,093	68,540
PUPIL TRANSPORTATION			1,816,383			1,182,107
TECHNICAL EDUCATION				22,094	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	46,000	48,200	48,200	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	231,441	254,497	385,689	57,594	64,775	71,360
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	502,821	858,353	649,195
HERITAGE LANGUAGE	18,804	23,280	18,720			
COST OF EDUCATION	894,003	866,824	834,327	110,698	104,534	109,838
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-107,569	-34,967	1,130,411	-97,559	-24,174	964,952
ASSIST IN RESPECT OF DEBENTURES	0	0	0	1,836	0	0
SPECIAL COMPENSATION FOR POOLING	117,286	136,030	218,652	47,770	75,347	96,928
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		88,787			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

SIMCOE COUNTY BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	25,237.55	26,438.95	28,065.00	13,725.06	14,178.92	14,572.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	7,969,704	8,667,007	9,235,664	8,020,238	8,682,517	9,283,150
3. NET EXPENDITURE (\$)	137,277,562	153,861,331	167,377,596	88,717,914	96,509,208	104,318,896
4. APPROVED PORTION (\$)	112,824,484	124,878,368	136,123,085	70,157,163	76,431,779	80,252,451
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	63,096,266	70,086,983	76,074,588	31,270,761	34,024,938	33,257,206
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	45.96	45.55	45.45	35.25	35.26	31.88
7. DIRECT CAPITAL GRANT (\$)	220,105	632,139	5,486,487	453,705	1,209,730	782,458
8. PER PUPIL GRANT CEILING (\$)	3,644.28	3,880.88	4,046.67	4,512.31	4,812.69	4,955.69
9. PER PUPIL EXPENDITURE (\$)	4,587.67	4,952.90	5,051.89	5,842.23	6,128.95	6,394.52
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	51.23	51.29	50.44	40.61	40.01	36.04
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	70.68	70.51	73.05	71.15	70.48	71.81
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	161,681	49,512	47,381	170,529	183,891	185,128
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	47,807	51,050	51,370
FRENCH AS A FIRST LANGUAGE	157,181	211,150	280,349	89,045	103,199	22,800
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	2,142,509	2,307,237	2,509,226	283,073	295,419	271,077
NATIVE AS A SECOND LANGUAGE	7,055	15,882	13,498	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	2,792,244	4,086,221	4,597,444			
TEXTBOOKS	50,387	5,491	0	92,484	85,929	121,248
LEARNING MATERIALS	424,818					
INTERMEDIATE SCIENCE	56,226			62,763		
RECOGNIZED EXTRAORDINARY EXPENDITURE	8,023,232	8,377,945	944,324	3,836,520	3,627,560	297,935
PUPIL TRANSPORTATION			8,191,320			3,644,779
TECHNICAL EDUCATION				57,422	26,898	30,317
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	181,700	196,656	277,150	106,858	142,932	83,100
PROGRAMS IN APPROVED CARE FACILITIES	486,229	507,081	592,150	210,455	201,292	277,020
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	470,893	697,052	719,532
HERITAGE LANGUAGE	7,289	4,252	4,305			
COST OF EDUCATION	1,304,565	1,282,448	1,250,364	586,512	1,283,212	1,505,358
ASSISTANCE FOR OPEN-ACCESS FEES				65,325	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-1,220,391	-518,981	-162,468	-888,851	-471,638	-283,842
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	49,778			
ASSISTANCE FOR PAY EQUITY		351,653			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

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STORMONT DUNDAS GLENGARRY COUNTY B OF E

DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,940.75	6,112.80	6,267.70	3,653.30	3,589.11	3,701.32
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,800,059	1,780,164	1,798,149	1,825,620	1,780,613	1,798,057
3. NET EXPENDITURE (\$)	34,516,297	39,289,870	41,897,355	26,163,372	25,663,789	28,863,210
4. APPROVED PORTION (\$)	29,617,422	32,518,177	34,627,592	22,605,040	23,291,627	24,499,653
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	18,277,554	20,795,622	21,994,708	12,672,327	13,267,517	13,876,919
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	52.95	52.93	52.50	48.44	51.70	48.08
7. DIRECT CAPITAL GRANT (\$)	505,612	2,178,667	21,528	0	1,213,211	2,039,585
8. PER PUPIL GRANT CEILING (\$)	3,555.14	3,811.45	4,020.61	4,640.01	4,858.42	5,037.90
9. PER PUPIL EXPENDITURE (\$)	4,399.08	4,932.01	5,141.59	5,747.32	5,808.82	6,278.33
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	53.23	56.78	56.79	50.09	51.49	51.27
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.00	73.79	76.29	75.02	76.17	78.22
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.31	93.59		94.79	95.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	147,417	160,612	194,302	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	390,116	419,941	444,013	147,271	150,156	157,762
SMALL SECTIONS	0	0	49,779	37,309	38,904	40,282
FRENCH AS A FIRST LANGUAGE	0	27,445	58,200	23,053	27,506	31,487
DECLINING ENROLMENT		0	0		173,815	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	991,677	1,094,873	1,156,274	263,413	248,677	235,509
NATIVE AS A SECOND LANGUAGE	0	0	0	14,000	15,800	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	16,858	0
MIXED LANGUAGE SECONDARY SCHOOL				74,582	118,248	91,782
REDUCTION IN CLASS SIZE	619,144	799,093	786,908			
TEXTBOOKS	0	0	0	16,508	27,668	26,824
LEARNING MATERIALS	100,484					
INTERMEDIATE SCIENCE	13,299			16,480		
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,760,939	3,879,890	218,201	1,948,507	1,648,430	-40,690
PUPIL TRANSPORTATION			3,466,847			1,754,097
TECHNICAL EDUCATION				0	0	59,494
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	46,000	38,560	48,200	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	320,512	236,613	255,600	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	787,877	973,676	1,005,799
HERITAGE LANGUAGE	4,276	2,393	2,393			
COST OF EDUCATION	583,209	668,808	705,364	383,138	455,858	484,384
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	350,000	280,000	210,000
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-120,272	27,733	-95,325	-61,282	4,215	-67,834
ASSIST IN RESPECT OF DEBENTURES	0	0	0	165	0	14,369
SPECIAL COMPENSATION FOR POOLING	13,353	58,836	213,978	0	77,896	249,746
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		89,969			18,441	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

SUDBURY BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,980.75	9,166.85	9,331.85	6,190.35	6,176.28	6,270.05
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,682,424	2,688,427	2,700,231	2,745,878	2,702,854	2,701,191
3. NET EXPENDITURE (\$)	51,981,904	58,497,931	60,184,594	45,879,528	47,675,967	50,517,339
4. APPROVED PORTION (\$)	45,910,097	49,823,350	52,838,281	40,800,151	43,341,727	45,190,666
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	28,827,883	32,385,220	34,614,160	26,473,475	28,687,737	29,855,867
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	55.46	55.36	57.51	57.70	60.17	59.10
7. DIRECT CAPITAL GRANT (\$)	947,051	1,719,970	187,431	422,917	544,636	861,283
8. PER PUPIL GRANT CEILING (\$)	3,633.12	3,863.81	4,075.35	4,614.83	4,948.31	5,100.54
9. PER PUPIL EXPENDITURE (\$)	4,273.97	4,799.09	4,841.40	5,502.39	5,879.28	6,123.67
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	53.35	56.25	56.43	55.68	57.30	57.03
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.39	73.61	76.19	77.17	78.96	80.60
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.42	93.49		95.25	95.60	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	1,794,809	1,734,994	1,589,608	1,479,301	1,354,994	1,237,436
SMALL SCHOOLS	228,414	334,029	330,645	195,950	202,980	202,420
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	892,940	959,065	1,004,492	364,047	369,666	387,625
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	178,920	210,742	237,689	756,588	767,219	728,270
DECLINING ENROLMENT		0	0		283,585	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,313,385	1,446,878	1,509,465	341,217	385,526	355,337
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				137,818	228,968	156,646
REDUCTION IN CLASS SIZE	1,051,374	1,395,667	1,403,360			
TEXTBOOKS	96,924	80,814	92,127	75,829	66,974	76,242
LEARNING MATERIALS	151,800					
INTERMEDIATE SCIENCE	20,091			27,159		
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,959,103	4,330,087	418,073	2,920,410	2,782,122	-267,690
PUPIL TRANSPORTATION			4,283,770			3,162,859
TECHNICAL EDUCATION				285,921	107,595	39,048
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	243,340	236,180	192,800	190,440	135,730	152,350
PROGRAMS IN APPROVED CARE FACILITIES	512,269	507,267	781,281	1,913,792	2,461,499	3,121,275
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	759,790	1,076,369	1,123,784
HERITAGE LANGUAGE	44,316	36,972	36,972			
COST OF EDUCATION	865,707	735,620	760,943	552,680	454,751	462,522
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	5,920	214,897	-171,495	90,532	108,659	-39,055
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	12,537	214,574	376,457	67,663	215,817	552,395
FULL DAY KINDERGARTEN	15,774	47,354	74,259			
ASSISTANCE FOR PAY EQUITY		135,972			14,134	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

TIMISKAMING BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,973.40	1,913.70	1,913.55	1,236.39	1,278.40	1,265.77
2. EQ. ASSESSMENT FOR GRANT (\$000)	476,406	463,252	480,935	491,353	472,447	487,385
3. NET EXPENDITURE (\$)	11,896,977	12,911,095	13,204,955	8,873,161	10,069,170	10,094,372
4. APPROVED PORTION (\$)	10,607,955	11,122,538	11,299,361	8,219,747	8,857,288	8,813,610
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	7,635,438	8,117,644	8,038,401	5,799,634	6,399,451	6,091,234
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	64.18	62.87	60.87	65.36	63.55	60.34
7. DIRECT CAPITAL GRANT (\$)	157,780	385,308	41,749	1,996,606	345,367	103,277
8. PER PUPIL GRANT CEILING (\$)	3,557.45	3,810.55	4,019.76	4,462.14	4,750.02	4,935.95
9. PER PUPIL EXPENDITURE (\$)	4,142.45	4,652.78	4,875.87	5,034.89	5,690.22	4,945.02
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	63.31	64.14	62.19	60.93	64.01	61.42
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.80	78.22	79.07	81.07	82.24	82.67
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.69	94.67		96.05	96.30	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	596,767	559,174	527,465	479,529	471,205	435,342
SMALL SCHOOLS	252,401	248,551	293,994	166,864	169,350	179,848
SMALL BOARDS	191,045	192,484	204,064	190,728	194,509	203,238
COMPENSATORY EDUCATION	130,419	131,097	134,790	52,312	55,405	56,136
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		155,100	84,068		152,115	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	276,097	274,736	270,599	36,894	36,767	39,971
NATIVE AS A SECOND LANGUAGE	4,091	3,447	3,876	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	233,324	305,856	301,000			
TEXTBOOKS	9,652	6,415	4,532	10,842	17,551	13,945
LEARNING MATERIALS	33,593					
INTERMEDIATE SCIENCE	4,446			5,854		
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,274,976	1,357,157	19,368	1,121,402	1,138,153	15,623
PUPIL TRANSPORTATION			1,318,378			1,043,306
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	32,200	48,200	48,200	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	83,334	78,693	92,005
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	33,495	53,209	43,962
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	87,734	117,012	26,941	51,763	47,782	53,458
ASSISTANCE FOR OPEN-ACCESS FEES				2,113	6,848	31,879
EN BLOC TRANSFER ASSISTANCE	0	0	0	105,390	70,260	35,130
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-4,727	121,026	1,770	1,870	110,861	4,697
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	2,559	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		31,462			7,939	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

TIMMINS BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,748.60	2,737.15	2,728.40	1,474.61	1,519.25	1,567.30
2. EQ. ASSESSMENT FOR GRANT (\$000)	804,693	799,312	791,521	806,337	799,013	791,522
3. NET EXPENDITURE (\$)	15,845,576	16,672,754	17,758,568	10,901,579	11,752,674	12,280,099
4. APPROVED PORTION (\$)	13,878,387	14,998,282	15,683,743	8,749,476	9,653,693	9,967,749
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	8,859,121	9,890,220	10,421,962	4,826,681	5,579,817	5,868,108
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	55.91	59.32	58.69	44.28	47.48	47.79
7. DIRECT CAPITAL GRANT (\$)	46,756	573,941	65,932	179,930	405,741	102,786
8. PER PUPIL GRANT CEILING (\$)	3,576.62	3,844.84	4,054.16	4,543.99	4,798.85	4,897.61
9. PER PUPIL EXPENDITURE (\$)	4,157.18	4,459.27	4,817.22	5,701.44	6,051.11	6,186.74
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	54.32	56.41	56.31	44.46	48.75	49.75
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	73.03	73.68	76.13	71.35	74.78	77.14
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.61	93.67		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	551,846	635,039	696,588	345,715	410,543	466,801
SMALL SCHOOLS	89,586	76,316	37,297	0	0	0
SMALL BOARDS	189,440	193,280	202,420	191,507	198,315	201,804
COMPENSATORY EDUCATION	274,550	287,212	294,667	85,078	91,639	97,886
SMALL SECTIONS	44,230	46,692	49,302	0	0	0
FRENCH AS A FIRST LANGUAGE	39,198	48,597	49,470	0	0	0
DECLINING ENROLMENT		42,738	49,480		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	432,718	443,693	497,949	47,644	51,698	54,579
NATIVE AS A SECOND LANGUAGE	0	0	0	0	6,871	4,764
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	298,441	370,283	395,500			
TEXTBOOKS	5,744	6,287	2,310	16,377	17,084	17,707
LEARNING MATERIALS	46,674			6,347		
INTERMEDIATE SCIENCE	6,177					
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,111,897	1,217,161	97,297	400,095	471,281	33,660
PUPIL TRANSPORTATION			1,273,658			600,971
TECHNICAL EDUCATION				55,990	49,082	15,287
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	124,200	144,600	144,600	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	49,428	38,922	42,500	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	117,154	162,016	171,987
HERITAGE LANGUAGE	8,827	9,735	9,240			
COST OF EDUCATION	160,336	137,273	116,824	146,123	162,711	164,863
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	321,600	160,800	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-60,498	-9,560	38,904	-42,750	-8,720	34,473
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	83,027	200,026	198,207	98,370	184,140	183,496
FULL DAY KINDERGARTEN	0	14,254	36,183			
ASSISTANCE FOR PAY EQUITY		40,201			7,363	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

VICTORIA COUNTY BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,678.05	6,809.50	6,967.75	3,189.93	3,284.89	3,421.58
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,577,838	1,758,723	1,923,865	1,588,624	1,759,629	1,928,286
3. NET EXPENDITURE (\$)	36,665,517	40,071,273	44,199,330	21,145,578	22,628,021	23,643,655
4. APPROVED PORTION (\$)	30,253,377	32,865,869	35,173,217	17,696,146	18,917,960	20,115,226
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	20,480,787	21,770,253	22,382,939	9,622,119	9,910,467	9,666,812
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	55.86	54.33	50.64	45.50	43.80	40.89
7. DIRECT CAPITAL GRANT (\$)	998,171	1,544,666	228,742	0	0	0
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	4,274.63	4,703.19	4,990.03	5,376.09	5,804.11	5,868.08
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	63.13	61.45	58.42	48.98	47.38	43.49
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.93	76.75	77.61	73.29	74.28	74.48
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.72	94.24		94.43	94.63	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	306,636	318,896	272,946	0	0	0
SMALL BOARDS	0	0	0	189,339	195,143	191,375
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	712,153	745,934	783,725	61,602	75,589	81,169
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	848,016	1,135,981	1,132,040			
TEXTBOOKS	6,814	14,404	14,574	35,278	27,892	37,463
LEARNING MATERIALS	111,911					
INTERMEDIATE SCIENCE	14,812			13,424		
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,245,184	3,094,955	240,540	1,874,987	1,825,043	116,480
PUPIL TRANSPORTATION			3,230,712			1,509,897
TECHNICAL EDUCATION				34,417	21,539	10,750
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	36,800	63,420	72,300	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	19,597	24,646	29,341
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	162,664	431,374	454,124	113,091	134,918	136,588
ASSISTANCE FOR OPEN-ACCESS FEES				2,884	4,298	2,339
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-21,888	-89,660	-34,917	-18,658	-72,171	-56,467
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	1,833	6,902	7,831			
ASSISTANCE FOR PAY EQUITY		108,914			2,880	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

WATERLOO COUNTY BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	31,449.84	31,900.90	32,397.90	16,800.77	17,291.39	18,043.10
2. EQ. ASSESSMENT FOR GRANT (\$000)	9,549,255	10,177,195	10,655,145	9,582,763	10,178,407	10,658,921
3. NET EXPENDITURE (\$)	163,596,515	178,846,966	197,414,300	111,711,838	119,606,197	128,540,995
4. APPROVED PORTION (\$)	134,265,577	145,227,683	153,274,886	83,950,013	91,947,673	98,317,363
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	77,060,048	82,920,573	85,659,680	38,703,922	42,999,381	44,499,812
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	47.10	46.36	43.39	34.65	35.95	34.62
7. DIRECT CAPITAL GRANT (\$)	1,762,066	4,423,435	5,127,060	300,644	1,338,032	742,684
8. PER PUPIL GRANT CEILING (\$)	3,619.58	3,856.19	3,999.77	4,491.01	4,771.04	4,941.23
9. PER PUPIL EXPENDITURE (\$)	4,370.04	4,760.19	5,118.58	5,932.85	6,127.70	6,444.04
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	52.78	52.45	50.47	41.72	42.22	40.73
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.99	71.35	72.85	71.81	71.85	73.50
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	26,098	23,916	29,479	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	2,075,281	2,200,303	2,300,038	684,931	732,173	776,943
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	3,995,650	4,672,624	5,156,723	395,068	362,911	308,946
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	910,294	982,164	1,143,864	517,939	613,527	913,858
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	3,160,719	3,976,398	4,328,403			
TEXTBOOKS	147,238	18,331	13,966	199,039	161,573	25,208
LEARNING MATERIALS	534,542					
INTERMEDIATE SCIENCE	70,748			76,647		
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,906,680	3,599,117	1,242,738	2,320,266	2,394,105	319,328
PUPIL TRANSPORTATION			3,236,547			2,276,194
TECHNICAL EDUCATION				0	143,606	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	259,900	361,500	361,500	172,454	124,650	124,650
PROGRAMS IN APPROVED CARE FACILITIES	994,029	1,139,158	1,424,900	441,062	417,288	234,500
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,839,239	2,540,186	2,540,231
HERITAGE LANGUAGE	231,221	248,115	309,550			
COST OF EDUCATION	496,917	521,790	520,843	600,972	645,517	699,596
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-1,260,052	-486,567	-91,657	-1,008,367	-462,455	-102,890
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		435,158			73,166	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

WELLINGTON COUNTY BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	14,135.35	14,463.75	14,755.30	7,356.34	7,257.95	7,146.37
2. EQ. ASSESSMENT FOR GRANT (\$000)	4,057,381	4,271,683	4,531,248	4,061,857	4,273,375	4,531,019
3. NET EXPENDITURE (\$)	69,825,360	79,299,816	83,489,323	50,306,658	52,030,308	55,596,834
4. APPROVED PORTION (\$)	60,371,658	65,615,498	68,492,375	38,479,931	40,569,239	41,507,016
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	35,805,221	39,466,260	40,152,456	18,601,059	19,680,983	18,090,706
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	51.28	49.77	48.09	36.98	37.83	32.54
7. DIRECT CAPITAL GRANT (\$)	2,680,166	3,258,070	3,346,034	184,691	309,469	1,944,111
8. PER PUPIL GRANT CEILING (\$)	3,577.21	3,815.18	3,984.17	4,551.64	4,792.41	4,990.48
9. PER PUPIL EXPENDITURE (\$)	4,196.05	4,668.27	4,762.94	6,107.05	6,220.12	6,885.60
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	55.62	56.10	53.75	43.91	42.36	36.36
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	73.53	73.41	75.03	72.56	71.79	71.23
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	5,478	6,177	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	262,825
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,892,493	2,001,520	2,054,474	171,432	172,161	167,806
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	196,198	303,557	311,908
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,856,073	2,536,817	2,525,900			
TEXTBOOKS	0	0	0	23,533	23,948	11,992
LEARNING MATERIALS	239,468					
INTERMEDIATE SCIENCE	31,694			33,435		
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,235,159	3,322,088	602,842	1,959,214	1,906,768	257,463
PUPIL TRANSPORTATION			3,071,670			1,841,860
TECHNICAL EDUCATION				0	245,991	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	24,100	14,460	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	86,029	93,298	54,444	463,523	503,563	500,123
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	837,490	1,367,494	1,366,614
HERITAGE LANGUAGE	6,432	7,585	7,400			
COST OF EDUCATION	243,336	174,092	137,713	121,444	297,919	278,119
ASSISTANCE FOR OPEN-ACCESS FEES				9,908	61,629	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-484,852	-67,649	-349,259	-292,563	-162,425	-280,801
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	13,559	0			
ASSISTANCE FOR PAY EQUITY		210,573			30,701	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

WENTWORTH COUNTY BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,272.20	10,473.25	10,582.30	5,952.13	6,096.26	6,171.70
2. EQ. ASSESSMENT FOR GRANT (\$000)	3,254,881	3,432,834	3,494,838	3,267,694	3,433,443	3,493,272
3. NET EXPENDITURE (\$)	55,694,035	60,161,235	61,902,139	41,771,192	44,779,266	46,526,078
4. APPROVED PORTION (\$)	45,288,950	48,753,655	50,750,438	32,961,836	34,887,866	36,179,642
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	25,303,852	27,273,701	27,876,036	16,034,162	16,710,140	16,729,322
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	45.43	45.33	45.03	38.39	37.32	35.96
7. DIRECT CAPITAL GRANT (\$)	0	0	0	2,351,183	4,774,110	0
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,963.96	4,584.02	4,905.67	5,056.62
9. PER PUPIL EXPENDITURE (\$)	4,147.42	4,589.78	4,786.86	5,936.20	6,419.89	6,515.57
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	51.08	51.31	50.26	45.22	44.86	43.17
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	70.79	70.46	72.99	70.86	73.00	74.59
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	92.91	0.00		93.97	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	910,523	956,223	986,268	111,734	107,792	110,506
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	101,452	0	0	38,308
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,296,999	1,739,511	1,726,464			
TEXTBOOKS	105,493	85,563	104,814	64,748	63,419	66,176
LEARNING MATERIALS	174,335					
INTERMEDIATE SCIENCE	23,074			25,273		
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,688,358	3,526,171	371,667	2,348,012	2,012,848	336,813
PUPIL TRANSPORTATION			2,929,482			1,534,982
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	105,800	106,040	96,400	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	46,785	74,641	101,400	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	298,184	437,271	493,245
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	293,679	353,388	336,456	151,487	92,053	50,274
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-383,021	-277,504	-27,667	-333,771	-259,857	-70,100
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	975	0			
ASSISTANCE FOR PAY EQUITY		139,317			27,315	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

WEST PARRY SOUND BOARD OF EDUCATION

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,745.10	1,791.45	1,802.10	932.49	943.97	956.24
2. EQ. ASSESSMENT FOR GRANT (\$000)	664,109	741,317	814,178	667,469	747,974	826,878
3. NET EXPENDITURE (\$)	10,349,268	10,826,822	11,317,866	6,307,385	6,824,988	6,666,384
4. APPROVED PORTION (\$)	9,574,012	10,197,741	10,384,538	5,711,419	6,178,264	6,363,557
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	5,347,258	5,400,024	4,977,114	2,434,354	2,406,715	1,945,403
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	51.67	49.88	43.98	38.60	35.26	29.18
7. DIRECT CAPITAL GRANT (\$)	0	451,867	0	183,368	190,849	274,743
8. PER PUPIL GRANT CEILING (\$)	3,615.10	3,813.29	3,977.21*	4,498.06	4,812.08	4,957.35*
9. PER PUPIL EXPENDITURE (\$)	3,660.57	4,200.75	4,478.16*	5,098.03	5,476.84	5,531.11*
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	40.63	38.24	31.98	26.58	22.04	13.19
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	64.88	62.76	62.95	65.52	61.96	61.27
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	91.60	90.91		92.81	92.07	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	525,842	510,263	461,827	357,661	342,862	312,593
SMALL SCHOOLS	193,238	217,719	219,969	0	0	0
SMALL BOARDS	179,796	190,864	196,263	174,539	184,714	194,009
COMPENSATORY EDUCATION	114,919	123,369	127,701	39,018	41,464	42,986
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	11,364		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	183,214	183,068	190,972	21,069	29,861	21,684
NATIVE AS A SECOND LANGUAGE	53,909	48,249	48,912	7,111	4,256	8,506
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	216,122	259,183	271,185			
TEXTBOOKS	16,953	16,811	565	7,577	8,955	9,197
LEARNING MATERIALS	29,600					
INTERMEDIATE SCIENCE	3,918			4,366		
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,112,236	1,083,878	56,711	570,255	584,185	35,322
PUPIL TRANSPORTATION			954,043			494,160
TECHNICAL EDUCATION				15,551	91,353	86,230
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	73,600	45,790	48,200	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	55,796	79,640	75,000	52,727	64,749	67,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	16,319	17,153	13,542
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	18,379	23,049	26,245	51,956	35,729	32,388
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	29,281	-20,182	-57,389	27,224	-8,325	-35,342
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		0			0	

* PRORATED RE STRIKE

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

WINDSOR BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,871.65	11,052.20	11,148.90	6,900.45	6,774.79	6,758.35
2. EQ. ASSESSMENT FOR GRANT (\$000)	4,609,872	4,499,746	4,530,134	4,655,642	4,508,250	4,512,802
3. NET EXPENDITURE (\$)	64,100,758	68,738,525	71,746,331	53,106,336	56,595,894	56,453,600
4. APPROVED PORTION (\$)	52,427,188	56,758,244	58,690,480	39,194,432	39,783,709	41,067,053
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	22,810,749	27,074,561	27,502,133	16,070,980	17,366,367	17,015,440
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	35.59	39.39	38.33	30.26	30.68	30.14
7. DIRECT CAPITAL GRANT (\$)	123,136	998,883	0	728,516	1,246,004	2,308,989
8. PER PUPIL GRANT CEILING (\$)	3,823.28 *	4,044.85	4,189.80	4,727.10 *	4,949.42	5,167.43
9. PER PUPIL EXPENDITURE (\$)	4,683.03 *	5,041.44	5,200.61	6,470.96 *	7,302.20	7,487.01
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	33.87	39.25	38.83	33.61	34.67	33.11
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	60.43	63.44	66.58	66.20	68.18	69.62
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	1,438,698	1,529,521	1,589,602	562,371	549,414	569,558
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		784,676	248,789
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,207,140	1,370,281	1,471,361	121,252	118,821	116,168
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	263,368	274,768	268,245	203,909	210,444	280,569
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,302,895	1,741,395	1,751,120			
TEXTBOOKS	97,436	103,130	109,863	74,485	68,157	70,721
LEARNING MATERIALS	182,521			31,096		
INTERMEDIATE SCIENCE	24,157					
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,768,424	1,760,646	362,598	875,416	803,168	209,441
PUPIL TRANSPORTATION			1,072,056			257,764
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	271,400	255,933	255,902	174,570	88,640	88,640
PROGRAMS IN APPROVED CARE FACILITIES	1,877,009	1,999,724	2,100,000	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	2,030,976	2,433,610	2,482,700
HERITAGE LANGUAGE	49,715	47,714	48,000			
COST OF EDUCATION	185,675	198,924	251,883	538,134	416,255	444,682
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	429,972	716,834	352,780	356,450	487,502	306,912
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	53,557	0	22,188	232,720	617,674
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		113,037			0	

* PRORATED RE STRIKE

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

YORK REGION BOARD OF EDUCATION

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	37,511.60	39,582.35	41,193.70	20,087.10	21,403.98	22,593.20
2. EQ. ASSESSMENT FOR GRANT (\$000)	18,271,398	20,472,076	22,598,971	18,316,981	20,477,052	22,581,163
3. NET EXPENDITURE (\$)	223,152,243	245,637,127	260,090,800	141,015,468	164,548,979	171,101,776
4. APPROVED PORTION (\$)	169,126,786	186,806,138	200,165,543	101,659,644	115,344,987	124,962,540
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	56,896,595	58,905,933	52,276,627	14,185,720	15,609,690	8,472,806
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	25.50	23.98	20.10	10.06	9.49	4.95
7. DIRECT CAPITAL GRANT (\$)	9,555,517	5,043,279	8,395,012	4,227,711	4,057,188	5,454,214
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	4,496.66	4,825.56	5,059.49	6,006.26	6,461.89	6,570.31
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	24.09	22.84	17.38	6.53	5.97	-0.25
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	55.09	53.40	55.21	55.44	54.09	55.23
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	4,303,675	4,591,754	4,944,153	342,616	335,852	323,805
NATIVE AS A SECOND LANGUAGE	0	8,000	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	3,860,581	4,206,298	4,355,729	1,084,316	1,466,402	1,680,972
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	4,750,403	6,141,573	6,510,709			
TEXTBOOKS	309,748	316,509	338,934	185,624	180,105	189,578
LEARNING MATERIALS	636,812					
INTERMEDIATE SCIENCE	84,284			92,643		
RECOGNIZED EXTRAORDINARY EXPENDITURE	8,743,239	7,315,376	1,073,535	3,839,025	3,682,068	626,763
PUPIL TRANSPORTATION			4,767,761			2,209,389
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	193,200	156,000	120,500	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	796,575	630,085	640,000	250,540	510,367	430,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,708,777	2,422,890	2,414,990
HERITAGE LANGUAGE	175,208	281,824	287,000			
COST OF EDUCATION	841,329	832,227	886,480	782,090	808,484	889,140
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-6,461,604	-4,046,055	-3,894,327	-5,061,434	-2,948,979	-2,789,671
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	71,244	62,129	0	42,789	153,302	0
FULL DAY KINDERGARTEN	1,197	0	0			
ASSISTANCE FOR PAY EQUITY		236,053			13,365	

BOARD FINANCIAL STATISTICS

1990 - 1991 - 1992

DATE: AUG. 11, 1992

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

SEPARATE SCHOOL BOARDS

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

BRANT COUNTY RCSS BOARD

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	3,211.45	3,459.95	3,512.10	1,405.02	1,522.64	1,579.70
2. EQ. ASSESSMENT FOR GRANT (\$000)	391,543	446,116	473,577	387,946	446,048	473,709
3. NET EXPENDITURE (\$)	14,221,605	16,878,482	18,704,197	7,445,363	8,977,653	10,333,850
4. APPROVED PORTION (\$)	13,809,234	15,810,011	16,664,795	7,418,817	8,569,674	8,998,880
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	11,464,647	13,113,307	13,728,525	5,534,726	6,361,227	6,557,721
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	80.61	77.69	73.40	74.34	70.86	63.46
7. DIRECT CAPITAL GRANT (\$)	15,440	687,552	0	2,318,755	4,088,144	8,422,723
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,664.20	4,076.37	4,497.20	4,468.16	4,928.88	5,683.73
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	80.98	80.76	79.70	71.84	71.39	70.12
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	88.67	88.40	88.94	83.94	85.89	86.63
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	173,717	195,585	197,484	0	0	0
SMALL BOARDS	187,146	169,477	170,283	173,114	185,850	191,193
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	46,032	47,574	49,649	0	0	0
FRENCH AS A FIRST LANGUAGE	32,693	34,396	30,555	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	326,089	353,137	372,432	36,826	42,118	34,965
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	7,078	14,043	26,907	25,968
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	342,448	459,756	581,280			
TEXTBOOKS	16,875	15,791	22,109	16,548	16,983	17,448
LEARNING MATERIALS	53,969					
INTERMEDIATE SCIENCE	7,143			5,450		
RECOGNIZED EXTRAORDINARY EXPENDITURE	986,338	1,117,099	259,083	442,803	520,834	63,529
PUPIL TRANSPORTATION			937,184			478,259
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	23,000	48,200	0	13,225	19,390	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	40,316	68,404
HERITAGE LANGUAGE	11,310	9,100	9,100			
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES				262,942	217,050	106,017
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-41,548	-23,848	-6,165	-37,183	-14,518	-10,728
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		72,676			4,162	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

BRUCE-GREY COUNTY RCSS BOARD

DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	3,132.10	3,167.95	3,226.80	1,195.74	1,264.50	1,331.57
2. EQ. ASSESSMENT FOR GRANT (\$000)	352,634	377,866	402,952	336,448	378,517	403,737
3. NET EXPENDITURE (\$)	15,967,608	17,032,319	18,799,355	7,400,663	8,422,789	9,367,819
4. APPROVED PORTION (\$)	15,356,188	16,330,486	17,147,143	7,406,670	8,226,080	8,888,810
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	13,113,932	13,891,419	14,435,959	5,733,430	6,313,412	6,711,272
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	82.13	81.56	76.79	77.47	74.96	71.64
7. DIRECT CAPITAL GRANT (\$)	0	351,323	0	0	173,166	0
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,599.23	3,869.77	4,155.02	4,443.69	4,793.13	5,007.56
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	82.60	82.28	81.22	72.34	71.62	70.43
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.32	89.25	89.79	79.65	85.63	86.33
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.45	97.37		95.76	97.01	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	30,589	62,010	0	8,225	18,022
SMALL SCHOOLS	127,419	136,090	147,305	181,574	192,155	199,711
SMALL BOARDS	177,949	180,842	188,262	162,284	172,489	186,555
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	589,945	627,083	647,169	14,470	14,968	15,774
NATIVE AS A SECOND LANGUAGE	3,400	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	392,296	516,844	502,180			
TEXTBOOKS	40,738	40,782	41,552	10,749	10,894	12,230
LEARNING MATERIALS	51,685					
INTERMEDIATE SCIENCE	6,841			3,731		
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,493,749	2,431,707	276,121	1,006,253	1,110,314	182,478
PUPIL TRANSPORTATION			2,161,365			995,779
TECHNICAL EDUCATION				15,479	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	10,828	11,603	0
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES				347,790	380,470	357,520
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-22,795	-55,794	-32,157	-26,364	-46,485	-24,732
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		67,728			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

CARLETON RCSS BOARD

DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	13,000.60	13,395.70	13,804.70	5,904.74	6,094.86	6,508.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,878,222	2,046,800	2,243,213	1,845,117	2,050,747	2,242,616
3. NET EXPENDITURE (\$)	70,757,768	78,715,760	86,799,081	39,479,166	44,822,300	52,020,554
4. APPROVED PORTION (\$)	62,835,376	68,118,043	71,847,170	33,978,979	37,527,161	42,258,491
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	50,817,987	54,643,836	56,292,669	24,206,122	26,260,167	28,975,042
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	71.82	69.42	64.85	61.31	58.59	55.70
7. DIRECT CAPITAL GRANT (\$)	2,311,352	3,339,088	1,124,246	6,005,990	11,568,380	11,202,883
8. PER PUPIL GRANT CEILING (\$)	3,550.09	3,770.00	3,964.20	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,971.02	4,410.14	4,617.91	5,349.45	5,797.77	5,663.41
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	77.45	77.19	75.53	67.85	66.91	65.43
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.32	86.25	86.77	80.70	83.86	84.43
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.73	96.64		95.98	96.65	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	3,033,776	3,288,826	3,337,508	431,381	442,012	450,437
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	32,540	70,569	44,420	64,817	110,059
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,613,520	2,143,951	1,918,064			
TEXTBOOKS	134,761	168,390	174,034	62,954	65,314	71,057
LEARNING MATERIALS	214,571					
INTERMEDIATE SCIENCE	28,399			21,567		
RECOGNIZED EXTRAORDINARY EXPENDITURE	7,566,646	7,503,038	470,349	2,905,818	2,856,136	421,447
PUPIL TRANSPORTATION			6,740,572			2,446,262
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	50,600	60,250	55,430	0	11,080	33,240
PROGRAMS IN APPROVED CARE FACILITIES	22,395	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	942,966	1,842,356	2,227,767
HERITAGE LANGUAGE	21,623	14,654	14,157			
COST OF EDUCATION	1,037,059	1,086,258	1,139,313	18,092	56,373	56,768
ASSISTANCE FOR OPEN-ACCESS FEES				1,396,168	1,315,400	1,497,610
EN BLOC TRANSFER ASSISTANCE	473,080	354,810	236,540	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-246,597	-107,899	-282,103	-207,619	-87,982	-214,392
ASSIST IN RESPECT OF DEBENTURES	240,843	152,676	40,548	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		120,976			22,446	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

CHAPLEAU DISTRICT RCSS BOARD

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	351.25	361.65	363.50			
2. EQ. ASSESSMENT FOR GRANT (\$000)	26,871	28,098	29,670			
3. NET EXPENDITURE (\$)	1,839,477	2,261,856	2,297,725			
4. APPROVED PORTION (\$)	1,916,688	2,168,431	2,293,795			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	1,765,910	2,002,011	2,117,267			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	96.00	88.51	92.15			
7. DIRECT CAPITAL GRANT (\$)	76,009	156,630	127,005			
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00			
9. PER PUPIL EXPENDITURE (\$)	3,308.48	4,012.73	3,960.04			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	88.12	88.43	87.71			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	92.96	93.02	93.28			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00				
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	106,078	123,937	137,029			
SMALL SCHOOLS	94,033	99,392	68,153			
SMALL BOARDS	99,492	104,068	106,644			
COMPENSATORY EDUCATION	35,125	37,973	39,258			
SMALL SECTIONS	76,966	78,200	80,861			
FRENCH AS A FIRST LANGUAGE	98,634	105,284	103,072			
DECLINING ENROLMENT		0	0			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	6,007	6,621	7,464			
NATIVE AS A SECOND LANGUAGE	0	0	0			
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0			
MIXED LANGUAGE SECONDARY SCHOOL						
REDUCTION IN CLASS SIZE	43,926	59,285	64,960			
TEXTBOOKS	4,898	5,046	5,088			
LEARNING MATERIALS	5,972					
INTERMEDIATE SCIENCE	790					
RECOGNIZED EXTRAORDINARY EXPENDITURE	148,109	154,775	22,292			
PUPIL TRANSPORTATION			144,267			
TECHNICAL EDUCATION						
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0			
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0			
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0			
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	21,845	21,450	62,987			
ASSISTANCE FOR OPEN-ACCESS FEES						
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION						
CHANGE IN TAX REVENUE	-1,457	-1,168	2,450			
ASSIST IN RESPECT OF DEBENTURES	0	0	0			
SPECIAL COMPENSATION FOR POOLING	0	0	0			
FULL DAY KINDERGARTEN	0	0	14,601			
ASSISTANCE FOR PAY EQUITY		358				

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

COCHRANE-IROQUOIS FALLS BLACK RIVER MATHESON RCSSB

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,351.60	1,328.65	1,289.00	585.62	638.68	688.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	107,360	127,161	149,229	104,060	126,864	148,939
3. NET EXPENDITURE (\$)	7,686,386	8,123,552	8,616,233	4,549,908	5,404,653	6,385,983
4. APPROVED PORTION (\$)	7,645,093	8,121,162	8,296,971	4,907,596	5,435,280	6,181,937
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	6,980,602	7,307,155	7,295,527	4,381,578	4,807,900	5,382,686
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	90.82	89.95	84.67	96.30	88.96	84.29
7. DIRECT CAPITAL GRANT (\$)	11,243	126,328	0	779,554	72,099	105,262
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,543.75	3,722.17	4,162.28	4,438.11	4,642.04	4,879.25
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	87.92	85.75	82.60	85.45	84.63	83.02
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	92.81	91.39	90.48	82.74	90.46	90.24
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.27	97.89		96.40	98.02	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	414,652	450,348	479,858	111,419	125,608	144,480
SMALL SCHOOLS	191,399	204,278	224,139	361,704	382,570	417,677
SMALL BOARDS	173,563	174,998	181,845	137,054	143,326	156,169
COMPENSATORY EDUCATION	137,302	138,427	137,916	18,232	19,061	20,570
SMALL SECTIONS	23,615	27,171	27,992	0	0	0
FRENCH AS A FIRST LANGUAGE	303,576	310,149	296,063	140,331	146,033	147,516
DECLINING ENROLMENT		125,273	161,067		20,917	31,036
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	90,000	94,067	97,431	0	0	0
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	144,356	162,706	176,786			
TEXTBOOKS	19,113	18,058	17,319	4,071	3,875	4,020
LEARNING MATERIALS	23,341					
INTERMEDIATE SCIENCE	3,089			1,360		
RECOGNIZED EXTRAORDINARY EXPENDITURE	954,880	988,597	60,503	432,611	570,749	123,330
PUPIL TRANSPORTATION			957,854			537,786
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	18,400	48,200	48,200	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	104,661	108,701	108,510	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	4,945	2,551	2,596
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	9,000	4,275	0	0	4,401	0
ASSISTANCE FOR OPEN-ACCESS FEES				383,645	232,799	227,430
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-4,829	-10,656	-3,991	-3,875	-12,377	-2,593
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	22,530	90,524	84,469			
ASSISTANCE FOR PAY EQUITY		15,457			5,144	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

DRYDEN DISTRICT RCSS BOARD

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	540.85	580.30	617.45			
2. EQ. ASSESSMENT FOR GRANT (\$000)	49,306	64,246	76,233			
3. NET EXPENDITURE (\$)	2,799,061	3,260,606	3,730,032			
4. APPROVED PORTION (\$)	2,856,938	3,205,673	3,523,124			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	2,548,322	2,786,978	3,036,342			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	91.04	85.47	81.40			
7. DIRECT CAPITAL GRANT (\$)	12,748	105,909	0			
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,965.67			
9. PER PUPIL EXPENDITURE (\$)	4,185.03	3,855.83	4,159.00			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	85.86	83.51	81.41			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	91.61	90.04	90.19			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.00	97.57				
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	163,337	202,414	236,835			
SMALL SCHOOLS	0	0	0			
SMALL BOARDS	118,284	129,807	135,160			
COMPENSATORY EDUCATION	90,322	101,553	111,141			
SMALL SECTIONS	0	0	0			
FRENCH AS A FIRST LANGUAGE	0	0	0			
DECLINING ENROLMENT		0	0			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	99,678	105,745	117,445			
NATIVE AS A SECOND LANGUAGE	0	0	0			
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0			
MIXED LANGUAGE SECONDARY SCHOOL						
REDUCTION IN CLASS SIZE	41,877	52,977	50,763			
TEXTBOOKS	7,301	7,837	6,267			
LEARNING MATERIALS	9,194					
INTERMEDIATE SCIENCE	1,217					
RECOGNIZED EXTRAORDINARY EXPENDITURE	368,561	359,644	54,003			
PUPIL TRANSPORTATION			331,431			
TECHNICAL EDUCATION						
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0			
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0			
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0			
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	0	0	0			
ASSISTANCE FOR OPEN-ACCESS FEES						
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION						
CHANGE IN TAX REVENUE	-1,867	4,485	0			
ASSIST IN RESPECT OF DEBENTURES	0	0	0			
SPECIAL COMPENSATION FOR POOLING	0	0	0			
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		0				

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DUFFERIN PEEL RCSS BOARD

DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	40,975.65	41,838.75	42,953.20	18,111.54	19,665.52	21,419.48
2. EQ. ASSESSMENT FOR GRANT (\$000)	6,154,038	7,038,623	8,081,727	6,060,897	7,032,015	8,055,903
3. NET EXPENDITURE (\$)	196,875,370	213,980,824	231,431,493	113,199,694	125,322,520	144,138,863
4. APPROVED PORTION (\$)	175,710,006	191,131,399	203,168,296	95,973,852	110,340,165	122,722,825
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	138,815,699	148,548,349	152,400,180	65,760,096	75,499,092	81,102,891
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	70.51	69.42	65.85	58.09	60.24	56.27
7. DIRECT CAPITAL GRANT (\$)	9,369,423	4,249,359	10,781,891	21,515,809	19,851,213	21,748,903
8. PER PUPIL GRANT CEILING (\$)	3,550.30	3,764.86 *	3,954.00	4,455.87	4,701.08 *	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,855.39	4,124.23 *	4,388.76	5,284.72	5,400.47 *	5,608.50
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	76.64	74.93	71.67	65.84	64.94	62.34
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	85.99	84.84	84.72	80.86	82.82	83.10
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	52,751	84,248	132,290
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	55,183	58,556	61,170
FRENCH AS A FIRST LANGUAGE	297,682	283,318	272,201	51,544	96,382	129,746
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	5,071,333	5,352,351	5,485,613	341,235	360,087	379,527
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	4,688,272	5,701,533	6,879,269	832,917	1,109,400	1,511,018
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	4,167,105	6,504,415	6,562,220			
TEXTBOOKS	521,892	524,217	539,220	200,136	226,226	251,594
LEARNING MATERIALS	687,727					
INTERMEDIATE SCIENCE	91,023			71,449		
RECOGNIZED EXTRAORDINARY EXPENDITURE	9,797,670	9,843,689	1,726,715	5,434,120	6,414,592	2,334,368
PUPIL TRANSPORTATION			7,451,795			3,783,907
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	225,400	195,210	144,600	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	156,026	115,684	107,458	50,455	118,666	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,179,817	2,054,266	1,821,015
HERITAGE LANGUAGE	524,503	595,296	589,500			
COST OF EDUCATION	148,963	142,411	139,034	24,822	25,433	29,988
ASSISTANCE FOR OPEN-ACCESS FEES				3,241,726	4,579,451	5,219,620
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-434,288	-187,354	-191,890	-435,504	-191,837	-179,714
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		629,226			101,729	

* PRORATED RE STRIKE

BOARD FINANCIAL STATISTICS

1990 - 1991 - 1992

DATE: AUG. 11, 1992

DURHAM REGION RCSS BOARD

DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	13,414.95	14,002.25	14,595.90	4,917.37	5,546.03	5,679.75
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,664,276	1,987,288	2,267,434	1,627,870	1,984,965	2,261,785
3. NET EXPENDITURE (\$)	60,420,868	70,581,819	77,813,555	31,409,654	36,606,367	39,214,543
4. APPROVED PORTION (\$)	57,555,816	63,164,547	68,417,195	26,505,932	32,064,982	34,474,479
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	47,519,918	51,182,377	54,272,933	18,508,813	22,224,962	22,619,597
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	78.65	72.51	69.75	58.93	60.71	57.68
7. DIRECT CAPITAL GRANT (\$)	7,009,651	3,564,582	13,851,580	7,858,728	7,265,059	7,276,280
8. PER PUPIL GRANT, CEILING (\$)	3,550.00	3,770.00	3,954.00	4,239.93 *	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,711.05	4,143.33	4,324.31	5,008.80 *	5,287.22	5,470.41
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	80.76	78.87	76.61	66.55	65.16	60.25
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	88.46	87.23	87.17	76.90	82.81	82.13
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	63,850	67,918	71,181	159,477	200,417	201,932
SMALL BOARDS	0	0	0	192,916	152,981	85,504
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	53,103	55,657	56,108
FRENCH AS A FIRST LANGUAGE	256,761	257,884	251,599	83,057	92,357	103,102
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,722,228	1,815,138	1,865,396	65,173	90,211	100,106
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	157,598	457,120	0	47,738	87,156
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,784,046	2,417,497	2,539,740			
TEXTBOOKS	176,150	181,086	188,687	44,253	47,906	52,884
LEARNING MATERIALS	225,667					
INTERMEDIATE SCIENCE	29,868			15,907		
RECOGNIZED EXTRAORDINARY EXPENDITURE	4,225,797	3,654,595	631,736	1,870,351	2,140,078	622,350
PUPIL TRANSPORTATION			3,301,806			1,629,179
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	135,700	134,154	154,023	0	2,770	6,925
PROGRAMS IN APPROVED CARE FACILITIES	36,545	51,867	51,867	562,955	631,154	662,100
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	252,172	446,652	506,258
HERITAGE LANGUAGE	81,581	92,720	108,225			
COST OF EDUCATION	162,938	243,165	267,881	36,874	98,302	102,064
ASSISTANCE FOR OPEN-ACCESS FEES				806,260	970,376	1,474,000
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-416,270	-183,795	-79,238	-427,866	-125,765	-112,693
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		287,071			34,338	

* PRORATED RE STRIKE

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

ELGIN COUNTY RCSS BOARD

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,426.35	1,466.55	1,480.60	702.59	698.84	706.40
2. EQ. ASSESSMENT FOR GRANT (\$000)	195,063	212,619	227,538	181,027	211,533	227,809
3. NET EXPENDITURE (\$)	6,648,002	7,391,056	7,785,848	4,194,963	4,349,866	4,949,839
4. APPROVED PORTION (\$)	6,526,829	7,093,955	7,403,194	4,126,167	4,405,857	4,876,995
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	5,315,951	5,770,302	5,961,715	3,257,243	3,381,292	3,649,595
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	79.96	78.07	76.57	77.65	77.73	73.73
7. DIRECT CAPITAL GRANT (\$)	0	479,679	142,260	0	0	0
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,624.81	3,984.00	4,203.71	4,598.91	4,586.37	5,557.85
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	78.90	78.47	76.88	77.29	73.63	71.04
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.12	86.96	87.43	70.49	85.46	85.48
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		93.84	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	3,987	9,999	0	3,087	6,512
SMALL SCHOOLS	0	0	0	190,205	178,877	190,707
SMALL BOARDS	174,937	183,077	190,147	145,072	137,699	145,068
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	243,303	251,563	234,810	6,293	6,219	6,805
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	11,288	5,856	6,014
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	179,969	243,314	242,200			
TEXTBOOKS	18,199	18,564	18,843	3,527	3,453	3,792
LEARNING MATERIALS	23,676					
INTERMEDIATE SCIENCE	3,134			1,383		
RECOGNIZED EXTRAORDINARY EXPENDITURE	605,867	633,187	64,902	249,334	315,169	116,436
PUPIL TRANSPORTATION			632,646			222,656
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	44,521	92,108	273,892
HERITAGE LANGUAGE	37,830	24,335	24,335			
COST OF EDUCATION	17,981	17,232	18,124	14,007	3,569	0
ASSISTANCE FOR OPEN-ACCESS FEES				0	783	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-5,597	-20,897	-19,610	-4,383	-18,820	-15,336
ASSIST IN RESPECT OF DEBENTURES	1,333	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		29,893			719	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

ESSEX COUNTY RCSS BOARD

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,555.09	9,703.75	9,748.80	4,609.84	4,935.99	5,138.33
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,289,342	1,445,380	1,561,325	1,208,506	1,436,992	1,559,267
3. NET EXPENDITURE (\$)	44,377,001	47,952,758	49,707,192	29,238,412	33,437,905	35,595,443
4. APPROVED PORTION (\$)	43,387,646	46,625,291	47,990,415	25,461,161	29,362,743	32,328,333
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	35,182,630	37,308,851	37,822,662	19,488,624	22,094,914	23,578,145
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	79.28	77.80	76.09	66.65	66.08	66.24
7. DIRECT CAPITAL GRANT (\$)	35,813	345,324	195,554	2,419,259	4,465,490	15,388,609
8. PER PUPIL GRANT CEILING (\$)	3,620.02	3,845.03	3,967.11	4,278.71 *	4,710.00	5,244.56
9. PER PUPIL EXPENDITURE (\$)	3,702.57	3,993.23	4,144.38	5,018.82 *	5,438.83	5,533.78
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	79.09	77.83	75.88	73.48	71.61	69.74
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.15	86.59	86.89	78.33	86.01	86.29
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		95.49	97.12	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	45,272	52,906	53,852	1,098	0	62,539
SMALL BOARDS	0	0	0	185,565	171,626	180,383
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	-0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	788,465	846,493	835,694	377,400	397,469	387,300
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,387,321	1,492,584	1,496,770	52,843	102,638	62,476
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	19,692
MIXED LANGUAGE SECONDARY SCHOOL				20,862	35,272	3,864
REDUCTION IN CLASS SIZE	945,779	1,163,568	1,479,923			
TEXTBOOKS	0	22,597	24,387	18,942	37,625	40,626
LEARNING MATERIALS	157,067					
INTERMEDIATE SCIENCE	20,788			12,587		
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,579,324	3,673,404	407,199	2,168,577	2,793,541	560,943
PUPIL TRANSPORTATION			3,144,571			2,387,474
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	73,600	24,100	24,100	0	8,112	11,603
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	14,470	12,042	11,927
HERITAGE LANGUAGE	53,530	45,220	45,220			
COST OF EDUCATION	49,401	74,887	74,876	45,669	57,247	55,027
ASSISTANCE FOR OPEN-ACCESS FEES				1,377,952	1,313,983	907,784
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-127,780	-290,166	-152,696	-111,926	-214,713	-38,806
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	64,181	161,381			
ASSISTANCE FOR PAY EQUITY		25,708			14,913	

* PRORATED RE STRIKE

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

FORT FRANCES RAINY RIVER DIST RCSS BOARD

DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	511.05	540.35	551.25			
2. EQ. ASSESSMENT FOR GRANT (\$000)	33,133	44,824	51,800			
3. NET EXPENDITURE (\$)	2,866,515	3,152,670	3,506,042			
4. APPROVED PORTION (\$)	2,865,660	3,171,305	3,365,723			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	2,659,657	2,893,544	3,028,741			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	92.78	91.78	86.39			
7. DIRECT CAPITAL GRANT (\$)	1,076,499	50,514	19,256			
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00			
9. PER PUPIL EXPENDITURE (\$)	3,637.56	3,718.11	4,289.19			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	89.93	87.64	85.85			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	94.04	92.54	92.29			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.57	98.18				
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	154,337	188,480	211,443			
SMALL SCHOOLS	62,757	64,577	70,058			
SMALL BOARDS	104,806	112,490	117,527			
COMPENSATORY EDUCATION	51,105	56,737	59,535			
SMALL SECTIONS	0	0	0			
FRENCH AS A FIRST LANGUAGE	0	0	0			
DECLINING ENROLMENT		0	0			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	111,618	119,508	116,173			
NATIVE AS A SECOND LANGUAGE	32,525	23,955	7,780			
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0			
MIXED LANGUAGE SECONDARY SCHOOL						
REDUCTION IN CLASS SIZE	77,171	91,393	80,125			
TEXTBOOKS	5,551	4,302	4,461			
LEARNING MATERIALS	8,688					
INTERMEDIATE SCIENCE	1,150					
RECOGNIZED EXTRAORDINARY EXPENDITURE	384,107	420,015	29,191			
PUPIL TRANSPORTATION			378,320			
TECHNICAL EDUCATION						
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0			
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0			
SEC. SUMMER, CONTINUING ED, DRIVER	3,334	2,641	2,936			
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	30,916	36,389	80,020			
ASSISTANCE FOR OPEN-ACCESS FEES						
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION						
CHANGE IN TAX REVENUE	-1,370	-4,268	-4,733			
ASSIST IN RESPECT OF DEBENTURES	0	0	0			
SPECIAL COMPENSATION FOR POOLING	0	0	0			
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		12,313				

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

FRNTNAC-LNNX AND ADDNGTON CTY RCSS BOARD

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,239.06	4,300.17	4,315.60	2,090.38	2,245.27	2,323.50
2. EQ. ASSESSMENT FOR GRANT (\$000)	597,326	687,595	760,069	586,459	695,619	772,044
3. NET EXPENDITURE (\$)	24,385,717	27,003,202	28,300,031	13,026,488	14,487,424	16,824,585
4. APPROVED PORTION (\$)	20,815,026	22,037,482	22,997,874	12,614,369	14,022,640	15,356,022
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	17,083,235	17,686,330	18,028,076	9,639,367	10,493,428	11,164,675
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	70.05	65.50	63.70	74.00	72.43	66.36
7. DIRECT CAPITAL GRANT (\$)	805,530	723,431	153,823	3,674,871	3,835,213	2,143,049
8. PER PUPIL GRANT CEILING (\$)	3,560.02	3,766.25	3,954.00	4,455.00	4,720.20	4,886.00
9. PER PUPIL EXPENDITURE (\$)	4,415.58	4,926.41	5,061.49	4,673.25	4,937.39	4,976.65
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	78.12	76.18	73.48	71.83	70.08	67.16
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.03	85.61	85.66	81.26	85.15	85.05
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.89	96.46		96.10	96.88	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	39,374	86,252	0	16,254	34,108
SMALL SCHOOLS	308,135	224,993	141,669	129,312	122,198	139,723
SMALL BOARDS	92,749	90,169	89,918	213,648	221,170	212,459
COMPENSATORY EDUCATION	253,992	270,506	280,319	57,045	63,391	68,216
SMALL SECTIONS	36,660	39,460	39,805	49,884	50,664	47,734
FRENCH AS A FIRST LANGUAGE	87,737	92,829	94,575	30,150	31,956	37,575
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	781,327	811,507	778,956	51,231	49,978	51,798
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	10,549	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	463,251	584,452	690,900			
TEXTBOOKS	55,255	55,124	50,333	20,734	21,956	23,086
LEARNING MATERIALS	71,964					
INTERMEDIATE SCIENCE	9,525			7,056		
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,433,071	2,326,208	178,742	1,289,887	1,207,248	160,142
PUPIL TRANSPORTATION			2,370,423			1,217,207
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	621,753	653,111	612,587	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	144,615	251,965	260,253
HERITAGE LANGUAGE	17,519	8,055	8,055			
COST OF EDUCATION	22,860	22,675	21,615	16,834	33,093	45,604
ASSISTANCE FOR OPEN-ACCESS FEES				708,818	782,201	882,578
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				35,405	44,135	0
CHANGE IN TAX REVENUE	-61,099	-85,941	-54,503	-57,087	-48,657	-62,964
ASSIST IN RESPECT OF DEBENTURES	38,472	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		86,191			12,857	

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GERALDTON DISTRICT RCSS BOARD

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	401.60	402.35	408.50			
2. EQ. ASSESSMENT FOR GRANT (\$000)	33,550	37,283	41,839			
3. NET EXPENDITURE (\$)	2,424,977	2,594,628	2,664,568			
4. APPROVED PORTION (\$)	2,419,751	2,526,175	2,610,626			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	2,217,854	2,305,636	2,355,133			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	91.46	88.86	88.39			
7. DIRECT CAPITAL GRANT (\$)	0	0	0			
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00			
9. PER PUPIL EXPENDITURE (\$)	3,552.31	3,923.60	4,067.46			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	87.18	86.17	84.57			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	92.44	91.67	91.57			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00				
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	123,334	140,344	156,688			
SMALL SCHOOLS	135,912	151,686	159,278			
SMALL BOARDS	88,000	91,981	97,652			
COMPENSATORY EDUCATION	40,839	42,247	44,118			
SMALL SECTIONS	57,893	64,819	71,586			
FRENCH AS A FIRST LANGUAGE	73,781	77,638	77,988			
DECLINING ENROLMENT		16,904	6,071			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	53,548	49,327	48,125			
NATIVE AS A SECOND LANGUAGE	31,934	30,410	8,009			
ADDITIONAL LANGUAGE INSTRUCTION	27,652	4,438	23,579			
MIXED LANGUAGE SECONDARY SCHOOL						
REDUCTION IN CLASS SIZE	71,203	91,505	87,640			
TEXTBOOKS	5,663	1,844	3,769			
LEARNING MATERIALS	6,943					
INTERMEDIATE SCIENCE	919					
RECOGNIZED EXTRAORDINARY EXPENDITURE	147,528	152,669	23,098			
PUPIL TRANSPORTATION			148,882			
TECHNICAL EDUCATION						
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	12,050			
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0			
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0			
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	88,758	82,787	20,540			
ASSISTANCE FOR OPEN-ACCESS FEES						
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION						
CHANGE IN TAX REVENUE	630	-2,700	244			
ASSIST IN RESPECT OF DEBENTURES	0	0	0			
SPECIAL COMPENSATION FOR POOLING	0	0	0			
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		0				

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HALDIMAND-NORFOLK COUNTY RCSS BOARD

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,652.35	2,688.90	2,729.90	63.20	482.51	751.20
2. EQ. ASSESSMENT FOR GRANT (\$000)	444,461	451,895	472,572	0	119,698	207,486
3. NET EXPENDITURE (\$)	13,643,627	15,030,747	15,614,369	412,359	3,216,094	5,083,494
4. APPROVED PORTION (\$)	12,411,007	13,407,604	13,708,772	412,359	2,975,851	4,682,481
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	9,647,359	10,542,253	10,656,433	412,359	2,338,277	3,581,759
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	70.71	70.14	68.25	100.00	72.71	70.46
7. DIRECT CAPITAL GRANT (\$)	69,630	182,452	0	0	0	0
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00		0.00	0.00
9. PER PUPIL EXPENDITURE (\$)	3,921.80	4,303.61	4,429.06		0.00	0.00
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	73.89	74.94	73.96	100.00	75.59	72.27
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	84.17	84.87	85.74	100.00	88.10	87.57
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.22	96.31		100.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	1,975	3,764	0	0	0
SMALL SCHOOLS	323,720	300,739	257,187	0	0	0
SMALL BOARDS	190,293	196,403	201,719	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	43,812	46,810	48,902	0	0	0
FRENCH AS A FIRST LANGUAGE	17,903	22,815	25,026	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	274,727	298,247	300,670	0	0	0
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	230,478	305,488	230,669			
TEXTBOOKS	32,638	33,390	34,227	0	0	0
LEARNING MATERIALS	43,942					
INTERMEDIATE SCIENCE	5,816			0		
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,461,563	1,653,382	200,394	79,064	343,642	185,508
PUPIL TRANSPORTATION			1,332,187			363,281
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	0	0
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES				0	154,231	237,732
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-40,002	-19,084	-11,542	0	0	8,414
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		51,919			0	

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HALTON RCSS BOARD

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,607.95	10,909.90	11,233.35	5,227.24	5,460.87	5,722.42
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,832,221	2,025,740	2,348,244	1,791,130	2,018,351	2,348,592
3. NET EXPENDITURE (\$)	48,561,991	53,038,308	58,243,561	34,640,823	37,507,585	40,898,448
4. APPROVED PORTION (\$)	44,946,236	49,260,643	52,360,262	27,306,851	32,027,971	34,891,078
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	33,962,740	36,917,042	37,606,643	18,791,438	21,642,147	22,238,512
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	69.94	69.60	64.57	54.25	57.70	54.37
7. DIRECT CAPITAL GRANT (\$)	0	3,214,392	10,726,261	4,863,994	4,744,912	3,623,992
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,774.89	3,974.30	4,245.77	5,423.63	5,333.20	5,405.66
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	73.22	72.36	68.52	65.21	63.84	58.83
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	84.00	83.31	82.78	76.30	82.26	81.56
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	61,315	85,757	71,573	0	0	0
SMALL BOARDS	0	0	0	129,314	127,255	63,883
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	180,144	184,844	181,817	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,378,942	1,429,084	1,469,799	82,987	89,644	101,403
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	124,640	8,232	7,979	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,259,875	1,762,215	1,892,240			
TEXTBOOKS	78,793	121,492	46,882	47,032	47,820	49,866
LEARNING MATERIALS	179,099					
INTERMEDIATE SCIENCE	23,704			17,044		
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,956,181	3,082,825	786,994	1,660,959	1,827,006	467,550
PUPIL TRANSPORTATION			2,227,758			1,328,394
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	69,000	91,580	120,500	15,870	16,620	41,550
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	94,329	47,070	83,100
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	375,286	679,120	651,096
HERITAGE LANGUAGE	93,708	109,350	109,350			
COST OF EDUCATION	26,605	30,401	32,453	14,982	56,195	57,754
ASSISTANCE FOR OPEN-ACCESS FEES				848,250	1,890,366	2,537,645
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-138,058	-110,375	-85,145	-127,091	-76,884	-66,830
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	38,470			
ASSISTANCE FOR PAY EQUITY		165,501			34,829	

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HAMILTON-WENTWORTH RCSS BOARD

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	16,357.40	16,261.05	16,351.65	8,246.45	8,421.68	8,736.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,488,725	2,789,618	3,065,878	2,453,270	2,785,314	3,067,902
3. NET EXPENDITURE (\$)	83,119,731	90,781,349	93,328,300	54,989,648	60,451,188	65,476,000
4. APPROVED PORTION (\$)	70,847,016	75,598,183	79,333,125	46,868,779	51,188,789	54,520,342
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	55,830,615	58,621,803	59,692,341	33,603,490	35,858,269	36,825,857
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	67.17	64.57	63.96	61.11	59.32	56.24
7. DIRECT CAPITAL GRANT (\$)	2,748,197	2,863,125	282,625	6,306,145	7,949,712	2,522,369
8. PER PUPIL GRANT CEILING (\$)	3,569.73	3,769.37	3,979.83	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	4,168.74	4,499.15	4,697.73	5,544.81	5,975.68	6,112.74
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	75.98	74.44	71.77	69.67	67.61	64.86
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	85.74	84.56	84.51	82.06	84.17	84.20
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	1,812,260	1,910,969	1,986,849	472,043	497,729	528,328
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	208,777	224,419	224,070	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,700,734	1,775,348	2,176,107	136,792	140,297	131,144
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	573,989	596,125	418,215	0	0	20,035
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,976,702	2,626,224	2,627,800			
TEXTBOOKS	193,729	205,260	206,575	91,436	90,090	93,175
LEARNING MATERIALS	272,641					
INTERMEDIATE SCIENCE	36,085			30,814		
RECOGNIZED EXTRAORDINARY EXPENDITURE	4,651,335	4,406,490	726,730	1,557,156	1,683,614	566,296
PUPIL TRANSPORTATION			3,637,070			1,205,900
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	80,500	132,550	132,550	79,350	55,400	55,400
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	117,671	124,700	124,700
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	3,677,741	4,292,435	4,498,408
HERITAGE LANGUAGE	439,214	491,815	502,280			
COST OF EDUCATION	0	108,435	110,570	0	196,983	201,462
ASSISTANCE FOR OPEN-ACCESS FEES				1,634,998	1,707,959	1,502,352
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-230,736	-258,961	45,909	-171,177	-245,015	13,179
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		314,717			56,921	

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HASTINGS PRINCE EDWARD COUNTY RCSS BOARD

DATA 1990: FINANCIAL STATEMENTS

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ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	3,364.30	3,354.65	3,332.00	1,331.41	1,479.42	1,523.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	345,021	384,002	436,103	342,035	383,470	428,767
3. NET EXPENDITURE (\$)	15,508,908	17,324,653	19,148,125	7,503,378	9,933,103	10,873,011
4. APPROVED PORTION (\$)	15,293,771	17,099,207	17,645,009	7,530,976	8,995,271	9,554,959
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	13,242,736	14,651,689	14,760,081	5,870,844	7,109,433	7,337,843
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	85.39	84.57	77.08	78.24	71.57	67.49
7. DIRECT CAPITAL GRANT (\$)	418,324	770,813	805,428	0	0	0
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,455.00	4,710.00	4,885.95
9. PER PUPIL EXPENDITURE (\$)	3,401.89	3,833.75	4,143.48	4,240.71	4,787.61	5,091.59
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	84.22	83.03	80.31	74.20	74.94	72.05
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.34	89.70	89.39	82.81	87.56	87.29
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.69	97.71		96.42	97.42	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	32,838	37,970	39,470	11,460	14,027	15,362
SMALL SCHOOLS	380,336	396,598	373,238	0	0	0
SMALL BOARDS	145,672	148,297	156,772	157,179	166,030	174,559
COMPENSATORY EDUCATION	9,852	9,862	9,786	1,910	2,024	2,116
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		1,299	36,389		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	469,874	568,060	660,565	29,866	33,227	32,982
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	424,566	558,686	553,560			
TEXTBOOKS	3,527	17,191	0	13,443	4,544	0
LEARNING MATERIALS	55,825					
INTERMEDIATE SCIENCE	7,389			4,488		
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,000,627	2,158,851	129,504	724,562	926,335	155,024
PUPIL TRANSPORTATION			2,028,119			660,737
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	92,490	94,747	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	27,636	27,564
HERITAGE LANGUAGE	0	6,715	6,715			
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES				543,843	647,708	652,830
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-33,525	-34,652	-11,878	-29,112	-11,195	-6,195
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		72,344			0	

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DATE: AUG. 11, 1992

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DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

HEARST DISTRICT RCSS BOARD

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,174.00	1,159.80	1,104.90	480.98	535.72	533.80
2. EQ. ASSESSMENT FOR GRANT (\$000)	128,378	139,917	155,245	128,975	139,877	155,074
3. NET EXPENDITURE (\$)	6,162,970	6,464,913	6,758,812	3,200,011	4,062,077	3,974,217
4. APPROVED PORTION (\$)	6,134,219	6,472,278	6,667,928	3,258,244	3,806,773	3,855,600
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	5,360,978	5,628,543	5,691,851	2,619,477	3,089,870	3,043,058
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	86.99	87.06	84.21	81.86	76.07	76.57
7. DIRECT CAPITAL GRANT (\$)	43,158	357,737	0	164,904	265,492	0
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	4,056.77	4,477.69	4,710.00	5,048.18
9. PER PUPIL EXPENDITURE (\$)	3,553.16	3,770.22	4,131.43	4,477.75	4,737.41	5,342.08
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	83.17	82.06	78.85	72.49	74.31	70.84
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.99	89.13	88.39	87.11	87.45	86.93
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.61	97.40		97.36	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	356,103	403,725	423,039	184,819	236,023	258,497
SMALL SCHOOLS	44,643	40,592	49,675	160,135	128,648	95,612
SMALL BOARDS	163,749	167,082	168,192	134,380	150,270	146,327
COMPENSATORY EDUCATION	117,915	121,569	119,113	30,243	35,305	36,217
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	361,900	375,972	322,166	213,565	241,816	244,760
DECLINING ENROLMENT		51,998	172,574		0	12,574
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	0	0	0	0	0	0
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	139,240	179,711	171,360			
TEXTBOOKS	1,836	15,478	14,634	7,108	7,952	7,868
LEARNING MATERIALS	20,046					
INTERMEDIATE SCIENCE	2,653			2,256		
RECOGNIZED EXTRAORDINARY EXPENDITURE	601,526	558,692	49,412	216,705	229,888	30,182
PUPIL TRANSPORTATION			524,502			231,872
TECHNICAL EDUCATION				53,434	42,462	4,506
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	13,850
PROGRAMS IN APPROVED CARE FACILITIES	59,836	99,819	142,601	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	34,294	132,974	52,036
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	1,725	0	0	19,015	3,688	0
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-5,904	-2,972	279	0	-1,461	541
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		24,735			3,986	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

HURON-PERTH COUNTY RCSS BOARD

DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

ELEMENTARY

SECONDARY

1990 1991 1992

1990 1991 1992

1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,826.60	2,965.15	3,105.60	1,038.58	1,164.50	1,274.80
2. EQ. ASSESSMENT FOR GRANT (\$000)	384,819	409,702	431,806	347,465	409,972	431,622
3. NET EXPENDITURE (\$)	14,160,048	15,270,192	16,253,628	6,846,365	8,074,712	9,569,735
4. APPROVED PORTION (\$)	13,466,344	14,701,250	15,937,542	6,586,075	7,728,363	8,779,075
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	11,057,646	12,139,890	13,136,260	4,776,902	5,631,682	6,389,795
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	78.09	79.50	80.82	69.77	69.74	66.77
7. DIRECT CAPITAL GRANT (\$)	0	571,838	0	0	0	4,082,186
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,743.08	3,824.86	3,939.41	4,448.26	4,643.21	5,086.47
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	78.95	79.46	79.06	69.28	67.55	67.63
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.44	87.55	88.55	59.67	83.11	84.76
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.99	96.95		91.59	96.47	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	16,274	40,382	0	4,729	10,164
SMALL SCHOOLS	204,115	182,612	165,942	179,495	100,796	55,872
SMALL BOARDS	177,061	183,291	176,161	147,345	132,756	140,975
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	366,466	440,482	516,248	8,906	9,958	17,336
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	422,367	537,845	527,688			
TEXTBOOKS	36,961	35,995	40,999	4,193	3,007	5,337
LEARNING MATERIALS	47,908					
INTERMEDIATE SCIENCE	6,341			1,943		
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,841,496	1,806,941	221,774	703,964	885,675	542,274
PUPIL TRANSPORTATION			1,680,796			701,773
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	9,640	14,460	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	19,012	20,045	19,825
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	0	34,631	27,983	0	21,817	13,928
ASSISTANCE FOR OPEN-ACCESS FEES				177,016	419,163	259,149
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-19,401	-37,489	-18,853	-18,342	-30,896	-15,447
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		0			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

KAPUSKASING DISTRICT RCSS BOARD

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,946.30	1,944.95	1,904.95	967.57	963.02	905.57
2. EQ. ASSESSMENT FOR GRANT (\$000)	235,391	263,198	297,601	227,244	261,446	296,905
3. NET EXPENDITURE (\$)	10,517,042	11,188,696	11,706,768	8,091,456	8,825,491	8,756,787
4. APPROVED PORTION (\$)	10,383,893	11,159,366	11,481,193	7,411,257	7,994,062	8,092,523
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	8,951,651	9,525,408	9,572,627	6,217,384	6,557,792	6,224,851
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	85.12	85.13	81.77	76.84	74.31	71.09
7. DIRECT CAPITAL GRANT (\$)	0	238,099	0	0	164,660	0
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,808.14	4,009.22	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,654.00	3,869.30	4,172.53	5,304.80	5,738.19	5,915.39
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	81.35	79.81	76.48	76.96	74.44	68.39
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	88.98	87.81	87.06	85.48	87.07	85.23
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.37	97.03		96.97	97.29	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	592,914	661,565	712,655	289,285	334,134	351,789
SMALL SCHOOLS	97,360	192,663	200,324	154,568	163,605	190,757
SMALL BOARDS	193,070	196,569	204,148	163,976	171,522	169,922
COMPENSATORY EDUCATION	196,329	204,031	205,519	47,338	50,437	49,958
SMALL SECTIONS	38,579	38,027	43,178	0	0	0
FRENCH AS A FIRST LANGUAGE	513,522	534,568	520,890	325,602	350,652	362,016
DECLINING ENROLMENT		0	120,905		0	92,816
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	70,579	73,316	74,518	0	0	0
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	249,415	317,886	306,460			
TEXTBOOKS	25,969	17,236	0	8,763	3,193	3,005
LEARNING MATERIALS	33,376					
INTERMEDIATE SCIENCE	4,417			3,532		
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,036,486	1,079,673	82,108	862,795	879,114	73,985
PUPIL TRANSPORTATION			1,022,952			735,779
TECHNICAL EDUCATION				9,813	54,586	26,110
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	69,000	77,120	84,350	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	105,566	129,899	137,933	67,567	92,271	92,000
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	249,537	335,315	402,020
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	15,123	27,256	10,201	49,168	38,711	31,829
ASSISTANCE FOR OPEN-ACCESS FEES				486,906	543,591	423,832
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-1,274	-1,486	-16,345	-202	-1,857	-13,311
ASSIST IN RESPECT OF DEBENTURES	0	0	0	27,155	22,361	6,687
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		40,373			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

KENORA DISTRICT RCSS BOARD

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	821.50	814.10	820.40	197.72	199.10	197.78
2. EQ. ASSESSMENT FOR GRANT (\$000)	67,211	76,609	87,437	66,789	76,682	87,498
3. NET EXPENDITURE (\$)	4,658,376	4,960,289	5,372,723	1,554,671	1,577,907	1,664,144
4. APPROVED PORTION (\$)	4,571,024	4,829,247	5,030,179	1,531,846	1,575,827	1,646,855
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	4,148,603	4,337,884	4,438,807	1,217,410	1,239,023	1,223,092
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	89.06	87.45	82.62	78.31	78.52	73.50
7. DIRECT CAPITAL GRANT (\$)	2,648	45,091	0	0	128,596	160,193
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,967.10	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,646.43	3,953.28	4,295.43	4,667.14	4,596.18	4,901.95
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	87.34	86.00	83.95	73.11	69.42	63.05
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	92.48	91.54	91.16	69.67	81.53	80.12
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.20	97.93		93.69	96.15	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	248,093	283,966	314,297	40,698	50,480	57,185
SMALL SCHOOLS	0	0	0	113,910	132,931	121,431
SMALL BOARDS	131,185	135,426	144,878	83,895	96,651	90,837
COMPENSATORY EDUCATION	137,191	142,468	147,492	11,311	12,714	13,453
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		21,060	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	184,404	190,068	190,143	3,834	11,823	20,351
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	115,035	143,850	164,784			
TEXTBOOKS	11,395	11,178	11,216	1,253	1,304	1,320
LEARNING MATERIALS	13,966			497		
INTERMEDIATE SCIENCE	1,848					
RECOGNIZED EXTRAORDINARY EXPENDITURE	603,952	570,955	26,621	129,357	119,397	14,759
PUPIL TRANSPORTATION			549,237			89,959
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	3,989	3,697
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	154,183	181,095	154,873	67,899	73,200	100,755
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-4,001	-3,957	-1,804	-3,201	-1,810	-1,206
ASSIST IN RESPECT OF DEBENTURES	120	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		18,199			1,240	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

KENT COUNTY RCSS BOARD

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,238.45	5,331.05	5,413.30	1,955.39	2,059.20	2,087.32
2. EQ. ASSESSMENT FOR GRANT (\$000)	688,626	736,661	792,741	658,812	734,411	789,305
3. NET EXPENDITURE (\$)	23,339,557	24,994,327	26,173,142	11,776,970	12,893,665	13,891,798
4. APPROVED PORTION (\$)	23,027,433	24,523,604	25,572,848	11,780,804	12,653,509	12,897,815
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	18,840,983	20,033,402	20,710,929	8,319,006	8,996,933	8,835,659
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	80.73	80.15	79.13	70.64	69.78	63.60
7. DIRECT CAPITAL GRANT (\$)	0	193,563	110,514	0	3,315,171	3,625,406
8. PER PUPIL GRANT CEILING (\$)	3,563.35	3,795.89	3,954.00	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,581.15	3,817.68	4,039.24	4,335.02	4,705.17	5,327.27
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	79.65	79.45	77.95	66.96	66.35	63.59
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.84	87.59	87.87	70.03	82.83	83.00
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		93.75	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	6,406	17,217
SMALL SCHOOLS	214,681	213,860	213,200	160,312	163,070	174,889
SMALL BOARDS	0	0	0	177,807	176,876	186,126
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	46,280	45,292	48,578
FRENCH AS A FIRST LANGUAGE	236,300	253,404	258,175	49,757	65,771	75,238
DECLINING ENROLMENT		0	0		0	2,218
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	684,179	728,609	743,742	23,463	21,001	19,122
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	11,123
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	692,404	932,957	903,746			
TEXTBOOKS	68,582	69,578	54,861	7,200	9,912	3,433
LEARNING MATERIALS	88,496					
INTERMEDIATE SCIENCE	11,713			4,959		
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,922,144	1,612,033	216,701	1,227,122	1,422,941	690,298
PUPIL TRANSPORTATION			1,559,956			785,654
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	4,600	13,496	24,100	0	15,259	13,432
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	9,128	2,094	3,127
HERITAGE LANGUAGE	9,458	9,240	9,570			
COST OF EDUCATION	24,008	12,096	23,794	9,490	9,688	18,126
ASSISTANCE FOR OPEN-ACCESS FEES				502,226	363,114	10,734
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-26,138	-22,123	-62,267	-25,476	-18,873	-65,777
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		77,534			439	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

KIRKLAND LAKE DISTRICT RCSS BOARD

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,111.50	1,052.60	1,005.95			
2. EQ. ASSESSMENT FOR GRANT (\$000)	58,573	63,619	69,443			
3. NET EXPENDITURE (\$)	6,831,739	7,190,624	7,232,118			
4. APPROVED PORTION (\$)	6,735,810	6,867,760	6,788,668			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	6,362,034	6,450,343	6,300,744			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	93.12	89.70	87.12			
7. DIRECT CAPITAL GRANT (\$)	5,426	420,048	584,067			
8. PER PUPIL GRANT CEILING (\$)	3,645.96	3,848.78	4,056.64			
9. PER PUPIL EXPENDITURE (\$)	3,741.37	4,099.37	4,496.38			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	92.09	91.02	89.64			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	95.29	94.56	94.36			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.87	98.67				
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	345,476	332,006	333,763			
SMALL SCHOOLS	207,800	230,276	189,926			
SMALL BOARDS	158,816	156,888	159,487			
COMPENSATORY EDUCATION	75,501	71,553	70,237			
SMALL SECTIONS	0	0	0			
FRENCH AS A FIRST LANGUAGE	177,920	176,520	169,129			
DECLINING ENROLMENT		232,661	220,650			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	127,375	124,873	121,540			
NATIVE AS A SECOND LANGUAGE	0	0	0			
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0			
MIXED LANGUAGE SECONDARY SCHOOL						
REDUCTION IN CLASS SIZE	119,175	147,246	149,600			
TEXTBOOKS	16,351	14,696	13,984			
LEARNING MATERIALS	19,447					
INTERMEDIATE SCIENCE	2,574					
RECOGNIZED EXTRAORDINARY EXPENDITURE	962,189	978,993	45,729			
PUPIL TRANSPORTATION			924,898			
TECHNICAL EDUCATION						
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	32,200	48,200	48,200			
PROGRAMS IN APPROVED CARE FACILITIES	51,514	0	0			
SEC. SUMMER, CONTINUING ED, DRIVER	3,366	7,459	0			
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	159,000	188,984	183,114			
ASSISTANCE FOR OPEN-ACCESS FEES						
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION						
CHANGE IN TAX REVENUE	-7,070	-7,063	1,411			
ASSIST IN RESPECT OF DEBENTURES	10,197	9,857	0			
SPECIAL COMPENSATION FOR POOLING	0	0	0			
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		24,904				

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

LAKEHEAD DISTRICT RCSS BOARD

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,792.85	5,850.70	5,862.20	2,258.71	2,420.31	2,407.30
2. EQ. ASSESSMENT FOR GRANT (\$000)	877,413	937,203	1,030,881	809,739	929,060	1,030,063
3. NET EXPENDITURE (\$)	32,187,031	36,024,348	38,012,267	15,190,973	16,986,476	18,526,679
4. APPROVED PORTION (\$)	30,321,935	32,747,230	33,869,160	13,437,242	15,091,756	15,654,890
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	24,728,788	26,474,835	26,639,741	9,423,185	10,600,927	10,441,535
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	76.83	73.49	70.08	62.03	62.41	56.36
7. DIRECT CAPITAL GRANT (\$)	0	0	5,134,121	0	56,351	4,019,123
8. PER PUPIL GRANT CEILING (\$)	3,663.85	3,944.76	4,128.34	4,469.79	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,843.77	4,272.26	4,675.86	5,002.00	5,382.77	5,802.12
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	76.37	76.09	73.52	65.40	64.26	59.04
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.07	85.61	85.49	67.27	81.58	80.24
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.67	96.47		93.20	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	1,164,363	1,225,897	1,252,225	303,982	359,057	403,711
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	185,049	196,630	198,378
COMPENSATORY EDUCATION	579,285	614,324	633,118	74,808	89,260	98,314
SMALL SECTIONS	42,751	45,928	48,070	45,502	46,158	45,340
FRENCH AS A FIRST LANGUAGE	66,164	123,500	65,475	17,815	18,869	21,605
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	856,228	847,819	893,193	25,074	30,986	44,348
NATIVE AS A SECOND LANGUAGE	0	0	0	283	442	583
ADDITIONAL LANGUAGE INSTRUCTION	248,224	219,752	219,246	27,631	14,755	0
MIXED LANGUAGE SECONDARY SCHOOL				59,015	117,499	117,992
REDUCTION IN CLASS SIZE	646,270	782,985	816,063			
TEXTBOOKS	74,785	75,109	75,253	13,579	15,410	16,693
LEARNING MATERIALS	98,478					
INTERMEDIATE SCIENCE	13,034			5,581		
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,993,688	4,021,425	248,946	706,251	983,845	195,800
PUPIL TRANSPORTATION			3,639,730			843,400
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	46,000	0	0	0	0	55,400
PROGRAMS IN APPROVED CARE FACILITIES	220,924	385,074	450,000	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	19,025	13,378	18,749
HERITAGE LANGUAGE	25,514	24,984	24,894			
COST OF EDUCATION	421,827	463,744	463,728	214,141	258,506	216,594
ASSISTANCE FOR OPEN-ACCESS FEES				697,780	685,940	685,973
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-6,512	-55,740	-6,464	134	-45,384	-57,706
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		61,114			9,185	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

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LAMBTON COUNTY RCSS BOARD

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,633.70	5,668.95	5,651.20	2,118.67	2,326.27	2,405.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	653,400	754,666	852,370	633,520	753,873	852,206
3. NET EXPENDITURE (\$)	26,391,735	29,839,840	30,114,703	12,329,595	14,844,493	16,703,101
4. APPROVED PORTION (\$)	24,854,046	26,417,845	27,545,998	11,643,609	13,796,288	14,782,863
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	20,833,455	21,765,307	22,042,881	8,473,967	10,114,350	10,430,990
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	78.94	72.94	73.20	68.73	68.14	62.45
7. DIRECT CAPITAL GRANT (\$)	358,307	4,247,488	235,525	44,827	334,469	0
8. PER PUPIL GRANT CEILING (\$)	3,552.12	3,807.83	4,008.58	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,743.33	4,318.65	4,279.28	4,653.41	5,041.06	5,415.48
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	82.05	80.19	77.28	69.97	68.71	65.26
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.23	88.03	87.67	80.70	84.45	84.07
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		96.01	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	7,767	18,337
SMALL SCHOOLS	8,660	25,402	22,685	140,663	153,617	185,968
SMALL BOARDS	0	0	0	215,105	230,450	223,728
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	25,981	26,807	29,238	49,323	53,335	51,659
FRENCH AS A FIRST LANGUAGE	114,202	118,729	117,273	22,848	24,825	15,480
DECLINING ENROLMENT		0	37,738		0	164,598
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	650,918	660,822	668,254	42,146	41,878	31,981
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				36,048	0	59,665
REDUCTION IN CLASS SIZE	712,976	884,731	753,048			
TEXTBOOKS	74,794	74,110	73,534	21,602	21,764	20,239
LEARNING MATERIALS	94,986					
INTERMEDIATE SCIENCE	12,572			7,402		
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,451,484	2,238,301	268,257	785,608	957,510	248,950
PUPIL TRANSPORTATION			2,210,105			893,772
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	6,025	0	0	4,743
PROGRAMS IN APPROVED CARE FACILITIES	44,523	96,996	102,329	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	62,093	75,764	77,175
HERITAGE LANGUAGE	14,434	14,982	15,640			
COST OF EDUCATION	122,847	87,960	44,754	0	86,184	161,193
ASSISTANCE FOR OPEN-ACCESS FEES				241,591	763,268	365,942
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-48,413	-43,516	-7,696	-52,949	-44,332	-17,987
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	45,796	115,837			
ASSISTANCE FOR PAY EQUITY		117,878			10,707	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

LANARK-LEEDS GRENVILLE COUNTY RCSS BOARD

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	3,728.10	3,841.70	3,949.70	1,064.20	1,171.78	1,248.23
2. EQ. ASSESSMENT FOR GRANT (\$000)	349,251	398,564	456,869	312,873	396,378	457,146
3. NET EXPENDITURE (\$)	17,737,057	19,717,928	21,796,824	7,048,657	8,289,989	9,759,513
4. APPROVED PORTION (\$)	17,660,504	19,092,566	20,462,509	7,076,205	8,281,747	9,036,318
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	15,465,695	16,550,225	17,409,063	5,427,361	6,337,845	6,594,913
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	87.19	83.93	79.87	77.00	76.45	67.57
7. DIRECT CAPITAL GRANT (\$)	198,703	3,155,934	126,888	116,227	1,291,122	4,515,980
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,532.92	3,914.21	4,121.35	4,293.72	4,653.21	4,618.95
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	85.50	84.58	82.58	74.61	71.09	67.14
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	91.29	90.67	90.58	56.31	83.78	83.54
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.92	97.72		90.90	96.61	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	18,375	46,714	0	4,183	9,461
SMALL SCHOOLS	207,480	220,878	213,625	279,658	324,607	305,445
SMALL BOARDS	146,021	140,455	135,441	109,682	113,383	120,432
COMPENSATORY EDUCATION	110,538	117,933	125,408	6,187	7,530	8,515
SMALL SECTIONS	0	0	0		0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT			0			0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	646,933	689,382	708,292	15,009	19,159	22,382
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	239,714	335,527	423,292			
TEXTBOOKS	50,449	51,684	53,166	3,290	3,877	4,545
LEARNING MATERIALS	62,638					
INTERMEDIATE SCIENCE	8,290			1,615		
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,632,111	2,584,680	172,865	724,247	917,914	161,795
PUPIL TRANSPORTATION			2,489,725			787,397
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	11,168	11,451	0
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	29,605	45,828	39,864	11,495	25,420	47,002
ASSISTANCE FOR OPEN-ACCESS FEES				147,821	498,783	465,415
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-41,004	-27,011	-45,439	-26,293	-25,333	-38,296
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING		0			0	0
FULL DAY KINDERGARTEN		0				
ASSISTANCE FOR PAY EQUITY		27,495			2,863	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

LINCOLN COUNTY RCSS BOARD

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,743.65	5,788.20	5,801.95	2,876.00	2,914.80	3,035.21
2. EQ. ASSESSMENT FOR GRANT (\$000)	917,379	1,005,456	1,078,856	901,525	1,003,501	1,079,953
3. NET EXPENDITURE (\$)	27,160,694	30,788,717	32,558,052	18,094,508	20,539,343	23,619,868
4. APPROVED PORTION (\$)	25,589,531	27,374,564	29,121,811	17,658,914	18,982,986	20,115,116
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	19,892,776	21,054,501	21,875,278	12,698,711	13,237,311	13,461,635
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	73.24	68.38	67.19	70.18	64.45	56.99
7. DIRECT CAPITAL GRANT (\$)	41,578	646,805	0	4,651,811	1,669,567	0
8. PER PUPIL GRANT CEILING (\$)	3,603.95	3,807.57	4,049.98	4,459.60	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,831.17	4,281.76	4,603.60	4,818.87	5,564.14	6,482.70
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	75.13	74.11	72.00	68.65	66.46	64.67
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	85.20	84.35	84.63	79.50	83.45	84.05
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		95.73	96.61	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	190,540	199,159	215,960
COMPENSATORY EDUCATION	376,362	397,012	409,595	88,741	90,275	94,784
SMALL SECTIONS	17,678	18,124	17,711	0	0	40,862
FRENCH AS A FIRST LANGUAGE	125,322	131,998	133,162	4,948	8,985	12,958
DECLINING ENROLMENT		0	0		172,186	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	680,566	698,167	704,712	68,950	64,638	68,853
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	25,571
REDUCTION IN CLASS SIZE	710,511	933,527	958,440			
TEXTBOOKS	0	72,733	0	15,699	20,493	8,102
LEARNING MATERIALS	96,942					
INTERMEDIATE SCIENCE	12,831			9,931		
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,177,105	2,183,834	243,507	1,444,536	1,435,108	227,849
PUPIL TRANSPORTATION			1,928,182			1,179,777
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,096,814	1,418,683	1,713,294
HERITAGE LANGUAGE	35,906	55,710	61,200			
COST OF EDUCATION	0	0	0	0	0	0
ASSISTANCE FOR OPEN-ACCESS FEES				684,273	441,544	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	60,140	71,780
CHANGE IN TAX REVENUE	-71,446	-81,839	-20,444	-64,534	-93,154	-23,246
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	386,452			
ASSISTANCE FOR PAY EQUITY		111,542			19,314	

BOARD FINANCIAL STATISTICS

1990 - 1991 - 1992

DATE: AUG. 11, 1992

LONDON-MIDDLESEX COUNTY RCSS BOARD

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,198.05	10,498.95	10,750.60	4,804.63	4,936.89	5,477.90
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,458,509	1,611,950	1,783,677	1,400,803	1,611,295	1,783,891
3. NET EXPENDITURE (\$)	48,075,430	54,617,258	59,068,765	30,750,794	35,999,431	40,631,805
4. APPROVED PORTION (\$)	44,879,146	48,945,610	51,690,423	26,103,797	30,036,562	36,120,114
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	35,962,456	39,071,786	40,529,955	18,982,243	21,526,007	25,828,298
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	74.80	71.54	68.61	61.73	59.80	63.57
7. DIRECT CAPITAL GRANT (\$)	1,960,430	199,554	0	1,321,683	3,042,429	0
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,765.32 *	3,954.00	4,455.00	4,700.81 *	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,811.69	4,284.10 *	4,350.30	5,285.10	5,911.42 *	5,656.17
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	77.83	77.15	75.02	70.64	68.48	67.70
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.71	86.19	86.50	78.24	84.35	85.42
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	90,871	82,407	75,975	58,748	106,815	123,812
SMALL BOARDS	0	0	0	142,233	130,992	74,857
COMPENSATORY EDUCATION	535,128	572,270	597,554	102,037	110,186	132,927
SMALL SECTIONS	30,290	22,891	28,917	46,380	47,801	51,310
FRENCH AS A FIRST LANGUAGE	114,369	122,220	118,728	19,676	28,179	41,234
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,540,879	1,656,757	1,707,091	83,892	86,473	100,832
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	146,201	276,354	379,340	131,380	329,067	354,420
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,088,864	1,512,151	1,634,538			
TEXTBOOKS	131,324	131,691	138,120	41,133	41,945	50,918
LEARNING MATERIALS	171,645					
INTERMEDIATE SCIENCE	22,718			14,533		
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,519,526	3,602,296	450,000	1,559,576	2,045,572	423,348
PUPIL TRANSPORTATION			3,230,342			1,726,695
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	52,900	65,070	72,300	18,515	16,620	73,974
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	608,296	1,389,286	2,622,201
HERITAGE LANGUAGE	191,531	198,432	219,765			
COST OF EDUCATION	0	56,048	0	0	41,218	0
ASSISTANCE FOR OPEN-ACCESS FEES				844,947	801,552	1,486,400
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-185,024	-137,263	-122,306	-203,989	-126,354	-119,154
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		154,366			0	

* PRORATED RE STRIKE

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

METROPOLITAN SEPARATE SCHOOL BOARD

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	66,375.70	66,518.55	65,947.15	33,620.72	34,436.10	36,202.30
2. EQ. ASSESSMENT FOR GRANT (\$000)	15,865,709	18,743,277	21,618,580	15,433,906	18,782,960	21,606,979
3. NET EXPENDITURE (\$)	354,736,220	379,737,879	391,938,873	238,384,263	250,606,946	288,974,643
4. APPROVED PORTION (\$)	297,169,142	315,438,740	325,786,991	194,966,701	205,358,516	224,196,725
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	202,898,366	200,706,012	185,087,327	115,705,541	117,574,233	116,045,571
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	57.20	52.85	47.22	48.54	46.92	40.16
7. DIRECT CAPITAL GRANT (\$)	728,551	7,448,717	5,033,349	15,157,940	21,096,745	3,004,432
8. PER PUPIL GRANT CEILING (\$)	3,564.13	3,770.00	3,980.24	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	4,282.71	4,609.39	4,813.78	5,736.90	5,773.88	6,483.45
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	62.85	57.94	50.64	53.26	46.78	40.47
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	78.07	74.49	72.96	72.14	74.10	73.08
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	46,709	185,813	196,087	201,634
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	8,906,506	9,286,200	9,473,357	2,262,761	2,403,819	2,612,726
SMALL SECTIONS	0	0	0	48,982	45,375	39,759
FRENCH AS A FIRST LANGUAGE	338,326	346,523	323,592	118,911	214,340	223,922
DECLINING ENROLMENT		0	996,576		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	7,258,491	7,085,213	6,813,991	747,318	729,736	717,478
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	7,982,622	8,277,321	7,230,671	2,079,078	2,368,977	1,464,547
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	7,253,189	9,234,456	9,240,000			
TEXTBOOKS	778,050	741,916	720,899	326,612	305,887	317,502
LEARNING MATERIALS	1,129,930					
INTERMEDIATE SCIENCE	149,550			125,117		
RECOGNIZED EXTRAORDINARY EXPENDITURE	13,460,579	12,457,431	3,109,621	5,563,294	4,799,763	4,250,006
PUPIL TRANSPORTATION			7,653,123			287,375
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	779,700	795,300	795,300	386,170	326,860	326,860
PROGRAMS IN APPROVED CARE FACILITIES	949,118	776,274	809,402	178,379	225,336	252,874
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	7,704,533	9,283,696	10,330,289
HERITAGE LANGUAGE	3,805,896	4,068,680	3,900,000			
COST OF EDUCATION	213,938	232,110	243,405	75,441	89,530	96,348
ASSISTANCE FOR OPEN-ACCESS FEES				15,916,961	20,588,208	22,793,368
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-99,504	-1,259,353	367,626	-91,994	-974,245	400,014
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	29,098	38,159	34,876			
ASSISTANCE FOR PAY EQUITY		960,179			154,913	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

MICHIPICOTEN DISTRICT RCSS BOARD

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	464.70	449.95	441.50			
2. EQ. ASSESSMENT FOR GRANT (\$000)	32,241	43,104	51,783			
3. NET EXPENDITURE (\$)	2,543,416	2,713,859	2,753,957			
4. APPROVED PORTION (\$)	2,470,315	2,573,749	2,582,873			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	2,277,232	2,305,523	2,267,549			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	89.53	84.95	82.34			
7. DIRECT CAPITAL GRANT (\$)	14,323	277,116	0			
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00			
9. PER PUPIL EXPENDITURE (\$)	3,685.71	4,096.00	4,303.76			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	89.42	85.70	82.34			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	93.77	91.36	90.45			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00				
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	143,529	154,603	166,953			
SMALL SCHOOLS	57,345	64,754	71,850			
SMALL BOARDS	100,256	102,794	106,084			
COMPENSATORY EDUCATION	47,526	47,213	47,682			
SMALL SECTIONS	54,736	62,245	67,607			
FRENCH AS A FIRST LANGUAGE	56,990	57,559	56,920			
DECLINING ENROLMENT		57,211	0			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	61,026	58,858	57,268			
NATIVE AS A SECOND LANGUAGE	0	0	0			
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0			
MIXED LANGUAGE SECONDARY SCHOOL						
REDUCTION IN CLASS SIZE	66,000	81,657	89,280			
TEXTBOOKS	6,348	6,163	5,986			
LEARNING MATERIALS	8,079					
INTERMEDIATE SCIENCE	1,069					
RECOGNIZED EXTRAORDINARY EXPENDITURE	158,819	148,529	12,874			
PUPIL TRANSPORTATION			138,347			
TECHNICAL EDUCATION						
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0			
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0			
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0			
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	3,855	9,621	9,373			
ASSISTANCE FOR OPEN-ACCESS FEES						
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION						
CHANGE IN TAX REVENUE	-3,018	-12,928	1,458			
ASSIST IN RESPECT OF DEBENTURES	1,292	171	0			
SPECIAL COMPENSATION FOR POOLING	0	0	0			
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		10,029				

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

NIPISSING DISTRICT RCSS BOARD

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

ELEMENTARY

SECONDARY

1990 1991 1992

1990 1991 1992

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,784.55	5,792.40	5,757.80	3,100.42	3,079.85	3,072.40
2. EQ. ASSESSMENT FOR GRANT (\$000)	626,844	703,694	754,147	627,190	696,838	754,960
3. NET EXPENDITURE (\$)	32,826,485	33,952,288	34,603,846	21,290,390	22,687,019	23,185,544
4. APPROVED PORTION (\$)	30,595,275	32,365,000	33,277,356	20,558,804	21,146,264	20,733,436
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	26,645,495	27,849,203	28,225,569	17,121,905	17,260,317	16,670,782
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	81.17	82.02	81.57	80.42	76.08	71.90
7. DIRECT CAPITAL GRANT (\$)	663,173	126,513	391,172	2,692,955	7,045,862	717,179
8. PER PUPIL GRANT CEILING (\$)	3,627.79	3,864.23	4,087.05	4,510.15	4,860.70	5,029.19
9. PER PUPIL EXPENDITURE (\$)	3,933.80	4,127.76	4,256.61	5,064.39	5,686.56	5,881.44
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	83.33	81.94	80.29	80.07	78.33	75.90
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.01	89.07	89.17	87.24	89.14	88.92
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.62	97.34		97.34	97.64	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	1,161,074	1,091,025	975,776	604,465	556,377	492,533
SMALL SCHOOLS	439,302	489,368	478,097	155,862	148,892	161,863
SMALL BOARDS	0	0	0	220,677	218,508	226,482
COMPENSATORY EDUCATION	381,248	396,319	405,360	99,170	101,193	102,101
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	1,026,155	1,029,614	993,649	653,800	683,836	665,271
DECLINING ENROLMENT		101,612	177,121		34,386	158,312
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	459,627	503,971	525,667	104,709	58,784	51,481
NATIVE AS A SECOND LANGUAGE	20,289	15,947	17,971	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	695,392	964,861	959,560			
TEXTBOOKS	77,997	76,656	76,363	35,022	33,411	32,797
LEARNING MATERIALS	98,200					
INTERMEDIATE SCIENCE	12,997			11,098		
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,794,589	3,844,513	264,714	1,744,700	1,954,793	498,806
PUPIL TRANSPORTATION			3,692,757			1,576,152
TECHNICAL EDUCATION				30,270	0	16,041
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	310,500	315,710	301,250	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	128,344	139,112	153,667	0	0	0
SEC. SUMMER, CONTINUING ED. DRIVER	0	0	0	1,504,339	1,539,969	484,222
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	168,193	188,412	143,497	56,051	58,744	46,858
ASSISTANCE FOR OPEN-ACCESS FEES				588,010	91,469	150,682
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-21,398	-58,919	-59,334	61,767	-50,755	-55,467
ASSIST IN RESPECT OF DEBENTURES	94,949	88,423	49,456	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		123,341			23,970	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

NORTH OF SUPERIOR RCSS BOARD

DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	952.75	945.85	910.00			
2. EQ. ASSESSMENT FOR GRANT (\$000)	96,705	118,950	138,661			
3. NET EXPENDITURE (\$)	5,785,985	6,541,205	6,664,200			
4. APPROVED PORTION (\$)	5,741,964	6,135,320	6,195,497			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	5,131,411	5,344,726	5,343,860			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	88.69	81.71	80.19			
7. DIRECT CAPITAL GRANT (\$)	594,651	349,068	85,306			
8. PER PUPIL GRANT CEILING (\$)	3,578.42	3,770.00	3,954.00			
9. PER PUPIL EXPENDITURE (\$)	3,778.90	4,185.65	4,311.22			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	84.75	81.37	77.14			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.78	88.68	87.42			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00				
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	291,146	326,364	345,213			
SMALL SCHOOLS	667,361	722,771	665,136			
SMALL BOARDS	144,638	143,014	147,105			
COMPENSATORY EDUCATION	96,406	98,243	97,200			
SMALL SECTIONS	41,088	40,944	43,587			
FRENCH AS A FIRST LANGUAGE	64,998	63,031	51,100			
DECLINING ENROLMENT		23,762	111,222			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	149,674	155,950	174,361			
NATIVE AS A SECOND LANGUAGE	15,993	19,110	20,011			
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0			
MIXED LANGUAGE SECONDARY SCHOOL						
REDUCTION IN CLASS SIZE	121,862	171,540	177,800			
TEXTBOOKS	13,126	12,429	11,794			
LEARNING MATERIALS	16,389					
INTERMEDIATE SCIENCE	2,169					
RECOGNIZED EXTRAORDINARY EXPENDITURE	401,243	382,427	31,604			
PUPIL TRANSPORTATION			402,600			
TECHNICAL EDUCATION						
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0			
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0			
SEC. SUMMER, CONTINUING ED, DRIVER	40,626	39,480	37,622			
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	44,879	38,097	38,581			
ASSISTANCE FOR OPEN-ACCESS FEES						
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION						
CHANGE IN TAX REVENUE	-20,226	-15,581	-693			
ASSIST IN RESPECT OF DEBENTURES	0	0	0			
SPECIAL COMPENSATION FOR POOLING	0	0	0			
FULL DAY KINDERGARTEN	70,275	190,374	201,929			
ASSISTANCE FOR PAY EQUITY		20,161				

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

NORTH SHORE DISTRICT RCSS BOARD

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,431.55	2,110.60	1,903.55			
2. EQ. ASSESSMENT FOR GRANT (\$000)	186,007	209,951	222,913			
3. NET EXPENDITURE (\$)	14,075,769	13,632,153	13,697,683			
4. APPROVED PORTION (\$)	13,475,931	12,991,351	12,339,650			
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	12,313,622	11,644,346	10,822,786			
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	87.48	85.42	79.01			
7. DIRECT CAPITAL GRANT (\$)	168,316	275,722	60,548			
8. PER PUPIL GRANT CEILING (\$)	3,578.42	3,821.21	4,056.82			
9. PER PUPIL EXPENDITURE (\$)	3,778.90	4,086.99	4,783.09			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	88.77	85.20	82.38			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	93.29	91.04	90.43			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.39	97.81				
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	768,333	639,802	591,024			
SMALL SCHOOLS	130,159	133,640	143,829			
SMALL BOARDS	180,813	179,130	186,813			
COMPENSATORY EDUCATION	254,415	220,217	204,147			
SMALL SECTIONS	0	0	0			
FRENCH AS A FIRST LANGUAGE	385,586	352,808	312,825			
DECLINING ENROLMENT		1,017,824	920,185			
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	252,681	229,988	188,188			
NATIVE AS A SECOND LANGUAGE	29,202	28,486	23,590			
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0			
MIXED LANGUAGE SECONDARY SCHOOL						
REDUCTION IN CLASS SIZE	304,888	335,060	306,460			
TEXTBOOKS	29,652	28,626	25,612			
LEARNING MATERIALS	43,251					
INTERMEDIATE SCIENCE	5,724					
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,675,552	1,506,141	67,388			
PUPIL TRANSPORTATION			1,376,482			
TECHNICAL EDUCATION						
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0			
PROGRAMS IN APPROVED CARE FACILITIES	0	21,911	45,252			
SEC. SUMMER, CONTINUING ED, DRIVER	7,277	18,340	24,151			
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	7,865	4,044	0			
ASSISTANCE FOR OPEN-ACCESS FEES						
EN BLOC TRANSFER ASSISTANCE	0	0	0			
SECONDARY SCH REORGANIZATION						
CHANGE IN TAX REVENUE	-1,868	290	30,845			
ASSIST IN RESPECT OF DEBENTURES	2,418	273	0			
SPECIAL COMPENSATION FOR POOLING	0	0	0			
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		0				

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

OTTAWA RCSS BOARD

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,900.80	6,842.85	6,768.30	3,218.84	3,197.53	3,181.28
2. EQ. ASSESSMENT FOR GRANT (\$000)	2,270,653	2,477,175	2,770,770	2,279,227	2,467,030	2,774,016
3. NET EXPENDITURE (\$)	39,057,426	43,151,439	42,841,250	25,324,409	27,834,505	28,814,995
4. APPROVED PORTION (\$)	32,734,303	34,671,956	34,942,448	19,396,828	21,460,452	22,361,620
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	18,216,825	18,314,916	15,853,615	7,915,107	8,856,142	7,422,649
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	46.64	42.44	37.01	31.25	31.82	25.76
7. DIRECT CAPITAL GRANT (\$)	1,094,743	1,827,578	0	45,389	214,194	118,843
8. PER PUPIL GRANT CEILING (\$)	3,568.14	3,770.00	3,954.00	4,455.00	4,710.00	5,540.51
9. PER PUPIL EXPENDITURE (\$)	4,288.29	4,847.69	4,990.71	6,023.42	6,712.12	6,849.49
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	48.78	46.03	38.41	28.24	25.57	14.18
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	67.78	67.41	66.27	46.25	62.88	60.82
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	220,193	221,108	227,939
COMPENSATORY EDUCATION	648,600	692,837	711,797	128,232	140,507	145,814
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,173,701	1,223,795	1,206,777	129,952	127,001	124,570
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	173,695	185,482	340,599	219,582	240,778	275,504
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	867,764	1,129,040	1,098,147			
TEXTBOOKS	65,955	65,535	64,778	16,004	16,061	15,233
LEARNING MATERIALS	110,262					
INTERMEDIATE SCIENCE	14,594			9,567		
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,004,065	1,842,585	245,465	678,758	881,537	488,265
PUPIL TRANSPORTATION			978,658			204,112
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	543,155	987,641	1,454,637
HERITAGE LANGUAGE	377,612	450,560	443,360			
COST OF EDUCATION	84,985	70,119	79,227	49,850	57,661	52,004
ASSISTANCE FOR OPEN-ACCESS FEES				1,635,842	2,039,149	2,096,656
EN BLOC TRANSFER ASSISTANCE	322,000	241,530	161,020	136,560	102,420	68,280
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	330,418	45,734	236,464	233,817	41,456	120,408
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	19,110	55,171	59,195			
ASSISTANCE FOR PAY EQUITY		0			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

CS DE LANGUE FRANÇAISE D'OTTAWA-CARLETON-CATHOLIQUE

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,171.05	9,569.82	9,670.66	3,547.68	3,826.27	3,953.67
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,459,342	1,686,116	1,887,415	1,475,004	1,683,401	1,894,449
3. NET EXPENDITURE (\$)	56,511,119	69,427,710	70,872,026	24,797,591	29,675,206	33,084,022
4. APPROVED PORTION (\$)	45,504,832	50,846,876	52,547,786	25,476,908	27,158,092	27,923,460
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	36,285,575	40,012,836	39,580,116	17,873,107	18,731,671	18,347,415
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	64.21	57.63	55.85	72.08	63.12	55.46
7. DIRECT CAPITAL GRANT (\$)	57,178	2,930,590	274,936	18,681	461,108	79,112
8. PER PUPIL GRANT CEILING (\$)	3,559.77	3,786.11	4,079.37	4,490.48	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	4,689.71	5,478.37	5,590.72	5,407.83	4,909.43	6,751.23
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	75.06	73.70	70.61	57.87	57.04	52.22
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	85.01	84.14	85.54	67.74	78.87	78.28
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.41	96.09		93.30	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	0	0
SMALL BOARDS	0	0	0	177,858	206,756	195,076
COMPENSATORY EDUCATION	447,847	488,670	503,005	70,274	84,947	91,245
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	3,059,334	3,245,294	3,277,824	1,302,990	1,422,161	1,422,011
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	0	0	0	0	0	0
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,131,726	1,460,299	1,377,694			
TEXTBOOKS	152,287	157,600	119,145	25,297	26,922	31,129
LEARNING MATERIALS	152,268					
INTERMEDIATE SCIENCE	20,153			10,321		
RECOGNIZED EXTRAORDINARY EXPENDITURE	5,168,950	4,739,130	27,468	1,146,054	1,369,851	168,949
PUPIL TRANSPORTATION			3,760,833			1,262,017
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	82,800	111,216	111,110	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	238,161	272,592	153,386	0	75,742	237,838
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	428,408	362,897	463,580
HERITAGE LANGUAGE	0	38,595	37,200			
COST OF EDUCATION	307,011	502,285	444,624	94,625	117,720	83,381
ASSISTANCE FOR OPEN-ACCESS FEES				5,245,040	4,624,069	4,580,069
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-549,795	-406,279	-285	-398,214	-448,905	-40,972
ASSIST IN RESPECT OF DEBENTURES	0	90,033	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	649,694	1,704,184	1,815,714			
ASSISTANCE FOR PAY EQUITY		194,333			14,083	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

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DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

OXFORD COUNTY RCSS BOARD

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,847.80	1,922.05	1,971.90	692.56	799.37	836.80
2. EQ. ASSESSMENT FOR GRANT (\$000)	245,591	287,021	303,470	228,911	286,409	303,704
3. NET EXPENDITURE (\$)	9,283,030	10,567,219	11,061,292	4,564,675	5,791,066	6,317,655
4. APPROVED PORTION (\$)	8,922,948	9,856,509	10,309,939	4,276,530	5,366,657	5,641,262
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	7,383,621	8,024,275	8,335,187	3,134,100	3,959,306	4,105,093
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	79.54	75.94	75.35	68.66	68.37	64.98
7. DIRECT CAPITAL GRANT (\$)	254,738	1,714,005	87,737	41,617	373,463	35,167
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,455.00	4,715.52	4,947.22
9. PER PUPIL EXPENDITURE (\$)	3,719.11	4,172.15	4,247.13	5,188.73	5,735.60	6,283.60
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	79.52	77.84	76.86	70.76	69.57	67.67
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.44	86.57	87.37	63.87	82.81	83.70
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.00	96.72		92.47	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	598	0	0	3,468	7,836
SMALL SCHOOLS	210,357	223,400	233,127	198,433	236,965	235,201
SMALL BOARDS	184,157	194,370	197,357	108,583	119,310	128,099
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	42,805	46,116	46,978	44,566	81,321	84,923
FRENCH AS A FIRST LANGUAGE	19,627	21,709	22,989	3,101	3,517	3,989
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	230,239	283,963	302,867	5,379	5,800	6,208
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				13,816	0	0
REDUCTION IN CLASS SIZE	239,201	281,025	358,820			
TEXTBOOKS	23,566	24,166	25,006	3,302	3,559	4,338
LEARNING MATERIALS	30,549					
INTERMEDIATE SCIENCE	4,043			1,429		
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,152,029	1,227,628	82,630	288,975	469,540	123,480
PUPIL TRANSPORTATION			1,024,338			351,183
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	0	0	0
HERITAGE LANGUAGE	0	5,087	3,075			
COST OF EDUCATION	5,394	10,591	18,699	0	8,490	9,322
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-11,490	-13,684	2,273	-9,704	-12,922	-1,182
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		38,844			4,874	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

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DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

CS DE LANG FRANÇAISE DE PRESCOTT-RUSSELL CATHOLIQUE

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT		0.00	6,652.40		0.00	3,061.10
2. EQ. ASSESSMENT FOR GRANT (\$000)		0	907,862		0	907,326
3. NET EXPENDITURE (\$)		0	39,640,317		0	24,922,207
4. APPROVED PORTION (\$)		0	37,481,861		0	21,742,550
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)		0	31,148,213		0	16,272,250
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)		0.00	78.58		0.00	65.29
7. DIRECT CAPITAL GRANT (\$)		0	0		0	246,162
8. PER PUPIL GRANT CEILING (\$)		0.00	3,970.29		0.00	4,980.70
9. PER PUPIL EXPENDITURE (\$)		0.00	4,296.65		0.00	6,049.90
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE		0.00	79.45		0.00	70.33
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL		0.00	88.75		0.00	86.69
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL		0.00			0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES		0	0		0	0
SMALL SCHOOLS		0	378,655		0	0
SMALL BOARDS		0	0		0	256,080
COMPENSATORY EDUCATION		0	467,720		0	133,902
SMALL SECTIONS		0	0		0	0
FRENCH AS A FIRST LANGUAGE		0	2,183,373		0	1,412,288
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE		0	0		0	0
NATIVE AS A SECOND LANGUAGE		0	0		0	0
ADDITIONAL LANGUAGE INSTRUCTION		0	0		0	0
MIXED LANGUAGE SECONDARY SCHOOL					0	0
REDUCTION IN CLASS SIZE		0	967,847			
TEXTBOOKS		0	87,647		0	43,644
LEARNING MATERIALS						
INTERMEDIATE SCIENCE						
RECOGNIZED EXTRAORDINARY EXPENDITURE		0	469,792		0	138,294
PUPIL TRANSPORTATION			2,958,306			2,289,576
TECHNICAL EDUCATION					0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES		0	101,220		0	107,183
PROGRAMS IN APPROVED CARE FACILITIES		0	0		0	77,767
SEC. SUMMER, CONTINUING ED, DRIVER		0	0		0	563,525
HERITAGE LANGUAGE		0	0			
COST OF EDUCATION		0	618,085		0	215,466
ASSISTANCE FOR OPEN-ACCESS FEES					0	11,836
EN BLOC TRANSFER ASSISTANCE		0	66,000		0	34,000
SECONDARY SCH REORGANIZATION					0	0
CHANGE IN TAX REVENUE		0	-186,982		0	-123,925
ASSIST IN RESPECT OF DEBENTURES		0	0		0	86,551
SPECIAL COMPENSATION FOR POOLING		0	0		0	0
FULL DAY KINDERGARTEN		0	1,276,930			
ASSISTANCE FOR PAY EQUITY		0			0	

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DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

PRESCOTT AND RUSSELL COUNTY RCSS BOARD

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,828.10	7,067.55	684.90	2,989.46	3,236.03	244.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	808,515	891,005	93,102	787,335	879,605	92,214
3. NET EXPENDITURE (\$)	38,936,885	42,610,423	4,729,663	23,395,836	25,991,828	2,265,136
4. APPROVED PORTION (\$)	35,434,151	39,781,963	4,762,513	20,352,931	22,129,215	2,040,040
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	30,302,740	33,668,960	3,946,264	16,122,055	17,271,376	1,444,217
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	77.83	79.02	83.44	68.91	66.45	63.76
7. DIRECT CAPITAL GRANT (\$)	297,274	1,092,752	1,306,625	104,124	78,723	0
8. PER PUPIL GRANT CEILING (\$)	3,552.06	3,773.73	3,970.70	4,813.51	4,838.53	4,980.70
9. PER PUPIL EXPENDITURE (\$)	3,915.25	4,123.49	3,962.82	5,939.09	6,091.04	8,057.24
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	81.57	81.20	79.56	73.93	73.34	62.05
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.01	88.67	88.81	86.55	86.94	83.01
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.37	97.24		97.20	97.28	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	13,458	0	0	1,196
SMALL SCHOOLS	400,483	398,285	43,207	0	42,168	119,529
SMALL BOARDS	0	0	147,863	236,381	248,469	185,510
COMPENSATORY EDUCATION	446,635	482,727	47,776	117,966	128,847	2,691
SMALL SECTIONS	15,835	630	0	0	58,567	0
FRENCH AS A FIRST LANGUAGE	2,023,840	2,157,064	0	1,344,363	1,403,752	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	106,163	139,555	172,325	442	1,408	543
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	868,924	1,089,565	108,787			
TEXTBOOKS	90,350	92,912	8,202	30,819	34,481	301
LEARNING MATERIALS	115,042					
INTERMEDIATE SCIENCE	15,226			13,201		
RECOGNIZED EXTRAORDINARY EXPENDITURE	4,893,605	4,822,109	44,825	2,682,912	2,539,540	60,828
PUPIL TRANSPORTATION			978,320			128,564
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	55,200	69,408	0	52,900	76,284	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	101,440	46,497	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	524,311	566,847	1,818
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	572,009	596,532	0	128,562	218,621	0
ASSISTANCE FOR OPEN-ACCESS FEES				0	51,387	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-88,527	-163,328	0	-72,968	-168,984	0
ASSIST IN RESPECT OF DEBENTURES	0	0	0	99,129	65,921	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	517,780	1,395,693	198,023			
ASSISTANCE FOR PAY EQUITY		107,200			14,157	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

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PTBORO VIC NORTHMBLND AND NWCSTLE RCSSB

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	7,717.65	8,056.70	8,386.30	2,536.71	2,739.88	2,994.40
2. EQ. ASSESSMENT FOR GRANT (\$000)	819,604	911,420	1,029,338	781,808	908,746	1,026,449
3. NET EXPENDITURE (\$)	36,669,226	40,442,130	44,640,635	17,644,923	19,588,950	22,095,362
4. APPROVED PORTION (\$)	34,954,348	39,255,915	42,205,361	14,872,092	16,580,329	18,757,349
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	29,874,647	33,450,365	35,393,710	10,806,624	12,009,132	13,370,531
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	81.47	82.71	79.29	61.24	61.31	60.51
7. DIRECT CAPITAL GRANT (\$)	4,223,357	4,741,130	2,110,116	853,486	4,691,362	6,385,215
8. PER PUPIL GRANT CEILING (\$)	3,551.32	3,770.00	3,954.00	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,741.60	3,944.24	4,112.65	5,588.81	5,757.56	5,578.83
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	83.57	83.18	81.52	69.90	68.77	66.89
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.91	89.83	90.01	72.01	84.07	84.59
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.58	97.52		94.16	96.67	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	34,448	0	12,165	30,200
SMALL SCHOOLS	133,309	144,293	130,414	312,489	304,108	346,394
SMALL BOARDS	0	0	0	196,931	203,349	213,137
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	0	0	0	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	993,321	1,074,200	1,124,180	38,546	88,253	99,368
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	22,401	27,985	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	851,586	1,146,899	1,396,360			
TEXTBOOKS	100,651	104,881	108,919	16,410	16,166	17,818
LEARNING MATERIALS	126,890			6,301		
INTERMEDIATE SCIENCE	16,794					
RECOGNIZED EXTRAORDINARY EXPENDITURE	4,692,239	5,367,046	418,490	1,672,865	1,869,638	426,008
PUPIL TRANSPORTATION			5,012,167			1,580,479
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	23,261	23,515	26,150
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	0	111,024	52,442	0	13,985	13,253
ASSISTANCE FOR OPEN-ACCESS FEES				10,571	72,269	280,353
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-119,756	-99,787	-47,125	-92,093	-86,115	-37,603
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		174,166			3,038	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

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 DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

RENFREW COUNTY RCSS BOARD

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,160.95	4,249.55	4,429.30	1,919.71	1,990.30	1,969.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	450,303	496,955	553,215	417,310	497,898	563,407
3. NET EXPENDITURE (\$)	21,389,815	23,812,462	25,792,530	12,748,414	14,469,048	15,122,328
4. APPROVED PORTION (\$)	19,873,253	21,572,339	23,410,669	12,083,117	13,278,405	13,624,000
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	17,074,392	18,460,677	19,823,304	9,875,771	10,733,139	10,619,121
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	79.82	77.53	76.86	77.47	74.18	70.22
7. DIRECT CAPITAL GRANT (\$)	824,081	1,845,404	204,065	165,308	476,568	1,355,989
8. PER PUPIL GRANT CEILING (\$)	3,551.73	3,787.04	4,001.54	4,475.37	4,771.35	4,931.82
9. PER PUPIL EXPENDITURE (\$)	3,909.11	4,304.95	4,439.86	4,714.99	5,214.15	5,475.30
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	83.21	82.61	81.19	79.24	77.29	73.43
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.99	89.48	89.77	73.47	87.99	87.16
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.61	97.42		94.47	97.48	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	22,745	56,049	0	8,260	18,640
SMALL SCHOOLS	485,329	530,121	575,567	185,514	277,437	396,920
SMALL BOARDS	96,271	98,857	66,083	159,958	181,224	189,214
COMPENSATORY EDUCATION	273,052	292,252	313,841	31,708	36,344	41,940
SMALL SECTIONS	22,919	26,006	0	0	14,603	55,239
FRENCH AS A FIRST LANGUAGE	112,701	137,003	167,616	900	31,694	78,665
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	676,796	710,943	725,835	27,009	21,010	22,174
NATIVE AS A SECOND LANGUAGE	0	15,201	23,648	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				8,599	14,694	0
REDUCTION IN CLASS SIZE	491,646	607,667	672,176			
TEXTBOOKS	20,412	33,632	29,198	7,231	8,702	8,879
LEARNING MATERIALS	70,331					
INTERMEDIATE SCIENCE	9,308			3,548		
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,265,490	2,426,913	179,048	1,213,536	1,368,580	295,940
PUPIL TRANSPORTATION			2,372,454			1,196,561
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	133,160	110,164	143,000	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	69,932	51,622	50,872
HERITAGE LANGUAGE	9,987	11,766	11,766			
COST OF EDUCATION	56,851	90,079	48,388	32,583	55,485	52,282
ASSISTANCE FOR OPEN-ACCESS FEES				800,720	636,864	419,643
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-22,831	2,285	3,474	-31,396	-12,171	9,539
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		0			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

SAULT STE MARIE DISTRICT RCSS BOARD

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

ELEMENTARY

SECONDARY

1990 1991 1992

1990 1991 1992

1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,855.35	4,744.25	4,571.80	2,487.04	2,504.90	2,459.20
2. EQ. ASSESSMENT FOR GRANT (\$000)	645,738	722,039	783,165	639,553	719,557	784,446
3. NET EXPENDITURE (\$)	25,710,515	26,987,359	26,449,134	16,331,633	17,172,785	18,427,999
4. APPROVED PORTION (\$)	23,191,242	24,218,353	24,397,119	15,640,438	15,993,191	16,625,323
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	19,163,710	19,684,106	19,352,631	12,237,299	12,243,985	12,339,909
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	74.54	72.94	73.17	74.93	71.30	66.96
7. DIRECT CAPITAL GRANT (\$)	1,108,302	2,384,383	686,631	723,790	3,628,945	87,721
8. PER PUPIL GRANT CEILING (\$)	3,696.77	3,949.08	4,150.15	4,565.60	4,866.49	5,069.60
9. PER PUPIL EXPENDITURE (\$)	4,157.91	4,533.70	4,595.94	4,891.25	5,418.57	5,873.46
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	79.54	77.29	74.21	74.99	73.13	69.52
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.92	86.30	85.88	80.43	86.21	85.68
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		95.93	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	987,274	1,063,635	1,127,718	401,393	459,633	505,507
SMALL SCHOOLS	0	0	0	292,358	263,904	274,759
SMALL BOARDS	0	0	23,024	204,773	214,626	217,032
COMPENSATORY EDUCATION	491,181	496,760	492,394	98,780	106,147	109,344
SMALL SECTIONS	0	0	0	46,207	48,892	49,398
FRENCH AS A FIRST LANGUAGE	204,551	194,854	176,928	40,814	34,512	33,950
DECLINING ENROLMENT		362,714	631,414		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	627,752	632,054	606,783	44,378	44,606	41,928
NATIVE AS A SECOND LANGUAGE	20,000	27,441	39,644	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	570,518	668,830	543,645			
TEXTBOOKS	13,934	6,773	16,967	21,436	21,469	21,335
LEARNING MATERIALS	83,501					
INTERMEDIATE SCIENCE	11,052			7,369		
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,444,407	1,408,357	195,279	1,320,363	1,327,951	481,409
PUPIL TRANSPORTATION			1,212,462			997,536
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	23,000	24,100	24,100	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	346,532	303,446	263,869
HERITAGE LANGUAGE	44,309	33,083	33,000			
COST OF EDUCATION	150,248	119,932	101,185	5,853	3,842	0
ASSISTANCE FOR OPEN-ACCESS FEES				433,995	20,754	239,777
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-61,505	-33,707	32,188	-54,592	-27,513	21,517
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		100,051			12,198	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS
SOURCE 1991: FINANCIAL STATEMENTS
1992: BOARD ESTIMATES

SIMCOE COUNTY RCSS BOARD

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,884.95	9,244.85	9,669.80	3,081.69	3,498.63	4,058.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,081,445	1,244,874	1,465,191	1,046,980	1,241,261	1,460,167
3. NET EXPENDITURE (\$)	45,534,567	51,019,076	55,696,714	22,169,359	24,311,784	29,091,773
4. APPROVED PORTION (\$)	42,275,711	45,772,295	49,232,275	17,883,530	21,691,658	24,731,034
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	35,492,491	37,919,789	39,521,195	12,588,194	15,503,756	17,297,522
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	77.95	74.32	70.96	56.78	63.77	59.46
7. DIRECT CAPITAL GRANT (\$)	5,395,564	2,708,961	0	0	3,286,347	0
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,750.79	4,197.25	4,544.73	5,572.05	5,196.13	5,625.17
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	81.15	79.96	77.18	66.47	66.22	64.80
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	88.68	87.89	87.56	72.75	82.98	83.82
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.29	97.04		94.32	96.46	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	52,791	51,992	46,631	14,746	19,886	22,058
SMALL SCHOOLS	356,865	491,952	496,243	422,153	455,591	434,089
SMALL BOARDS	0	0	0	203,750	211,071	216,805
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	335,490	335,581	317,656	0	0	4,272
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	882,546	944,912	981,715	46,449	48,769	56,482
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,132,400	1,616,318	1,669,360			
TEXTBOOKS	0	0	41,967	6,703	21,689	8,109
LEARNING MATERIALS	149,574					
INTERMEDIATE SCIENCE	19,797			8,663		
RECOGNIZED EXTRAORDINARY EXPENDITURE	6,758,310	6,172,713	253,610	2,236,243	2,458,823	633,251
PUPIL TRANSPORTATION			5,950,581			1,706,655
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	24,100	24,100	0	11,080	27,700
PROGRAMS IN APPROVED CARE FACILITIES	52,081	31,223	0	26,157	11,781	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	13,592	56,550	63,645
HERITAGE LANGUAGE	29,055	30,400	30,400			
COST OF EDUCATION	51,758	118,789	110,234	112,231	162,270	183,064
ASSISTANCE FOR OPEN-ACCESS FEES				12,956	770,179	736,133
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-302,839	-241,074	-212,403	-212,967	-155,241	-222,159
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	69,139			
ASSISTANCE FOR PAY EQUITY		199,021			11,819	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

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STORMONT DUNDAS GLENGARRY CTY RCSS BOARD

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

ELEMENTARY

SECONDARY

1990

1991

1992

1990

1991

1992

1. DAY SCHOOL AVERAGE DAILY ENROLMENT	7,616.80	7,567.50	7,503.30	3,409.33	3,611.19	3,702.18
2. EQ. ASSESSMENT FOR GRANT (\$000)	842,198	930,311	1,005,135	819,545	924,406	1,010,834
3. NET EXPENDITURE (\$)	42,353,523	47,303,890	49,544,869	21,170,125	23,778,644	27,735,713
4. APPROVED PORTION (\$)	38,706,888	41,347,530	43,654,632	19,669,039	22,367,112	24,835,604
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	33,400,932	35,220,422	36,282,743	15,666,894	17,916,478	19,380,830
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	78.86	74.46	73.23	74.00	75.35	69.88
7. DIRECT CAPITAL GRANT (\$)	80,531	692,972	0	29,563	660,290	3,799,119
8. PER PUPIL GRANT CEILING (\$)	3,551.09	3,770.00	3,954.00	4,455.00	4,351.63 *	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,999.78	4,546.86	4,663.46	4,858.18	4,872.24 *	5,387.79
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	82.90	81.72	79.84	76.63	75.41	73.09
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.67	88.94	89.08	80.88	87.70	87.70
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.53	97.30		96.02	97.44	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	9,097	21,953
SMALL SCHOOLS	478,517	469,052	480,071	121,538	145,395	108,149
SMALL BOARDS	0	0	0	229,046	252,752	255,882
COMPENSATORY EDUCATION	494,940	514,050	524,143	86,401	94,398	98,198
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	1,234,876	1,251,009	1,193,158	670,839	706,633	692,100
DECLINING ENROLMENT		95,930	223,434		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	834,557	882,638	900,736	27,769	38,421	43,425
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	894,042	1,097,566	1,117,337			
TEXTBOOKS	100,864	132,255	98,372	28,285	28,929	29,364
LEARNING MATERIALS	127,485					
INTERMEDIATE SCIENCE	16,873			9,668		
RECOGNIZED EXTRAORDINARY EXPENDITURE	6,077,484	5,948,504	376,512	1,967,410	2,117,368	447,382
PUPIL TRANSPORTATION			5,537,050			1,715,938
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	119,600	63,865	72,300	10,580	23,545	0
PROGRAMS IN APPROVED CARE FACILITIES	197,583	214,016	224,716	124,480	139,360	162,727
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	23,896	137,920	467,248
HERITAGE LANGUAGE	1,783	0	0			
COST OF EDUCATION	140,055	167,039	153,965	81,287	79,516	84,823
ASSISTANCE FOR OPEN-ACCESS FEES				374,491	1,510,955	1,475,180
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-49,266	-12,948	-27,695	-41,224	5,083	0
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	579,120	1,397,236			
ASSISTANCE FOR PAY EQUITY		160,715			1,294	

* PRORATED RE STRIKE

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

 DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

SUDBURY DISTRICT RCSS BOARD

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	13,210.85	12,922.25	12,657.24	7,127.31	7,229.55	7,309.42
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,628,622	1,778,473	1,920,955	1,552,289	1,764,587	1,920,599
3. NET EXPENDITURE (\$)	73,340,689	77,984,978	79,171,277	49,801,266	53,287,802	54,967,931
4. APPROVED PORTION (\$)	67,854,865	70,661,755	71,767,739	46,103,092	49,312,862	51,338,130
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	57,726,825	59,310,902	58,869,116	37,804,883	39,765,876	40,428,085
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	78.71	76.05	74.36	75.91	74.62	73.55
7. DIRECT CAPITAL GRANT (\$)	18,502	2,399,234	28,056	1,848,007	2,456,351	839,373
8. PER PUPIL GRANT CEILING (\$)	3,606.63	3,833.45	4,011.10	4,491.51	4,770.40	4,915.73
9. PER PUPIL EXPENDITURE (\$)	3,998.57	4,417.02	4,570.60	5,149.23	5,503.57	5,605.54
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	81.02	79.47	77.14	78.53	76.80	74.39
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	88.78	87.60	87.58	79.36	88.27	88.15
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.32	96.96		95.69	97.56	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	2,686,170	2,452,226	2,162,223	923,740	892,336	819,894
SMALL SCHOOLS	483,110	462,553	520,725	0	0	0
SMALL BOARDS	0	0	0	122,323	92,674	83,357
COMPENSATORY EDUCATION	1,336,403	1,355,891	1,366,334	227,327	244,172	256,831
SMALL SECTIONS	0	0	0	0	0	0
FRENCH AS A FIRST LANGUAGE	2,187,806	2,208,686	2,138,617	935,726	1,059,642	1,139,641
DECLINING ENROLMENT		603,671	578,573		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	954,620	986,517	1,077,958	54,642	51,297	46,985
NATIVE AS A SECOND LANGUAGE	4,520	6,988	7,057	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,519,226	1,931,872	1,405,991			
TEXTBOOKS	177,985	166,368	162,780	48,675	48,494	49,515
LEARNING MATERIALS	227,189					
INTERMEDIATE SCIENCE	30,069			16,959		
RECOGNIZED EXTRAORDINARY EXPENDITURE	7,648,406	7,512,674	555,450	4,466,899	4,939,625	1,337,248
PUPIL TRANSPORTATION			7,032,385			3,584,454
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	190,900	212,080	221,720	50,784	43,766	24,930
PROGRAMS IN APPROVED CARE FACILITIES	391,767	568,926	777,144	63,782	259,487	606,051
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	2,115,632	2,418,184	2,685,122
HERITAGE LANGUAGE	25,120	20,708	32,640			
COST OF EDUCATION	608,283	746,492	747,288	132,257	173,021	188,757
ASSISTANCE FOR OPEN-ACCESS FEES				3,264,574	2,247,560	1,987,875
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-94,004	-70,485	-135,921	-42,443	-262,709	-108,720
ASSIST IN RESPECT OF DEBENTURES	44,061	9,188	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	86,522	340,786	833,991			
ASSISTANCE FOR PAY EQUITY		267,081			0	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

TIMISKAMING DISTRICT RCSS BOARD

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,599.45	1,586.75	1,598.10	675.93	683.68	710.97
2. EQ. ASSESSMENT FOR GRANT (\$000)	138,702	148,465	162,257	128,613	145,006	161,615
3. NET EXPENDITURE (\$)	8,885,320	9,578,675	10,154,230	5,018,053	5,676,541	5,788,097
4. APPROVED PORTION (\$)	8,531,788	8,981,521	9,362,854	4,600,357	5,122,566	5,081,688
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	7,681,189	8,044,422	8,269,868	3,925,248	4,319,828	4,186,070
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	86.45	83.98	81.44	78.22	76.10	72.32
7. DIRECT CAPITAL GRANT (\$)	35,470	238,610	0	0	78,433	0
8. PER PUPIL GRANT CEILING (\$)	3,556.84	3,793.80	4,048.90	4,602.40	4,890.41	4,990.13
9. PER PUPIL EXPENDITURE (\$)	3,762.47	4,184.98	4,551.96	5,431.37	5,874.58	6,126.17
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	86.69	86.10	84.74	81.33	80.10	78.03
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	91.96	91.58	91.73	87.88	89.81	89.67
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.08	97.94		97.47	97.88	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	479,458	455,441	412,000	195,930	191,556	175,931
SMALL SCHOOLS	73,046	71,919	78,983	70,713	103,555	75,623
SMALL BOARDS	179,019	186,108	195,438	132,698	141,148	142,624
COMPENSATORY EDUCATION	104,782	107,902	111,598	21,375	22,401	22,904
SMALL SECTIONS	12,288	14,105	15,828	0	0	0
FRENCH AS A FIRST LANGUAGE	368,516	380,918	373,935	231,880	241,035	240,433
DECLINING ENROLMENT		55,867	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	88,936	90,688	90,145	0	0	0
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	181,472	227,789	247,240			
TEXTBOOKS	18,801	21,453	21,581	7,602	7,460	7,406
LEARNING MATERIALS	26,989					
INTERMEDIATE SCIENCE	3,572			2,392		
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,143,016	1,163,303	70,844	479,991	576,959	78,288
PUPIL TRANSPORTATION			1,133,477			496,837
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	13,225	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	104,605	133,252	97,183
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	9,494	22,159	27,248	6,656	14,946	7,200
ASSISTANCE FOR OPEN-ACCESS FEES				0	0	0
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-10,592	-6,590	-6,360	-10,528	-8,589	-5,486
ASSIST IN RESPECT OF DEBENTURES	3,091	2,192	0	6,639	5,019	3,317
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		28,601			0	

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 DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

TIMMINS DISTRICT RCSS BOARD

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	3,926.40	3,805.35	3,792.85	1,766.26	1,822.98	1,811.40
2. EQ. ASSESSMENT FOR GRANT (\$000)	436,595	499,349	600,742	434,192	500,950	601,293
3. NET EXPENDITURE (\$)	20,745,738	21,935,869	23,188,241	11,951,911	13,210,447	13,520,870
4. APPROVED PORTION (\$)	19,847,791	20,928,356	22,002,858	11,070,423	12,035,005	12,419,870
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	17,161,862	17,775,074	17,975,900	8,938,227	9,576,431	9,367,775
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	82.72	81.03	77.52	74.78	72.49	69.28
7. DIRECT CAPITAL GRANT (\$)	0	1,011,895	0	95,661	1,302,545	984,059
8. PER PUPIL GRANT CEILING (\$)	3,588.28	3,821.33	4,009.78	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	3,789.73	4,066.41	4,256.18	4,894.90	5,326.59	5,429.64
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	82.95	80.42	76.15	75.42	73.53	67.44
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.89	88.20	86.55	86.72	86.80	85.07
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.59	97.15		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	799,628	881,361	966,438	401,900	458,756	496,278
SMALL SCHOOLS	6,087	0	25,437	134,197	160,284	170,563
SMALL BOARDS	119,069	129,683	145,357	212,928	221,815	224,372
COMPENSATORY EDUCATION	397,825	398,617	408,817	98,905	102,707	104,067
SMALL SECTIONS	0	0	0	10,660	16,324	22,467
FRENCH AS A FIRST LANGUAGE	968,665	992,135	974,203	578,887	617,013	621,000
DECLINING ENROLMENT		372,295	171,748		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	140,241	143,048	148,000	10,715	10,700	10,133
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	437,592	570,311	558,000			
TEXTBOOKS	53,649	50,204	50,000	23,146	22,367	21,417
LEARNING MATERIALS	67,630					
INTERMEDIATE SCIENCE	8,951			7,379		
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,864,880	1,879,397	163,000	615,362	703,976	104,854
PUPIL TRANSPORTATION			1,762,000			677,000
TECHNICAL EDUCATION				123,286	117,630	117,581
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	57,500	72,300	72,000	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	216,224	221,058	223,000	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	144,170	169,240	151,553
HERITAGE LANGUAGE	0	0	0			
COST OF EDUCATION	29,859	20,837	4,900	232,520	239,532	258,500
ASSISTANCE FOR OPEN-ACCESS FEES				133,645	185,162	207,378
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-9,529	-63,923	-17,000	-7,944	-48,401	-400
ASSIST IN RESPECT OF DEBENTURES	0	0	0	117,828	91,798	63,258
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	12,466	273,426	641,000			
ASSISTANCE FOR PAY EQUITY		0			0	

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 SOURCE 1991: FINANCIAL STATEMENTS
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WATERLOO COUNTY RCSS BOARD

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	13,204.00	13,755.25	14,150.45	6,264.13	6,729.26	7,166.40
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,925,383	2,157,509	2,459,864	1,876,194	2,150,415	2,469,520
3. NET EXPENDITURE (\$)	67,040,802	76,108,909	84,415,657	37,638,932	45,344,174	46,118,945
4. APPROVED PORTION (\$)	56,912,115	63,432,200	68,284,653	35,914,374	41,956,871	44,207,152
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	45,384,535	50,260,173	52,666,654	26,166,172	30,418,737	31,055,009
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	67.70	66.04	62.39	69.52	67.08	67.34
7. DIRECT CAPITAL GRANT (\$)	2,895,964	3,607,646	3,659,470	1,643,145	493,309	7,929,600
8. PER PUPIL GRANT CEILING (\$)	3,550.59	3,792.53	3,968.29	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	4,184.56	4,610.23	4,872.71	4,760.42	5,048.64	5,085.41
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	77.29	76.61	73.82	69.45	68.77	65.67
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.56	85.85	85.85	79.59	84.67	84.48
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	97,359	108,881	133,382	0	0	0
SMALL BOARDS	0	0	0	13,413	0	0
COMPENSATORY EDUCATION	870,692	948,581	1,004,256	185,315	205,734	220,428
SMALL SECTIONS	8,311	13,885	17,256	0	0	0
FRENCH AS A FIRST LANGUAGE	133,106	136,596	137,643	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,785,445	1,982,046	2,067,741	112,250	105,852	115,029
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	364,448	607,928	0	195,354	372,915
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,707,546	2,141,261	2,330,580			
TEXTBOOKS	171,315	177,087	181,911	59,698	61,941	64,381
LEARNING MATERIALS	224,269					
INTERMEDIATE SCIENCE	29,683			20,738		
RECOGNIZED EXTRAORDINARY EXPENDITURE	3,411,123	3,477,815	856,474	2,390,854	3,008,718	1,082,535
PUPIL TRANSPORTATION			2,947,796			2,013,338
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	96,600	113,270	165,357	21,689	22,714	0
PROGRAMS IN APPROVED CARE FACILITIES	181,877	196,594	210,013	79,710	107,710	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	1,648,232	2,377,223	2,434,663
HERITAGE LANGUAGE	113,053	126,947	128,427			
COST OF EDUCATION	92,962	86,648	82,839	91,341	72,811	65,309
ASSISTANCE FOR OPEN-ACCESS FEES				2,577,206	2,555,304	3,170,210
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-381,943	-196,972	-115,348	-204,622	-283,120	-176,394
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	34,528	89,369	81,401			
ASSISTANCE FOR PAY EQUITY		274,055			46,219	

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WELLAND COUNTY RCSS BOARD

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,059.46	9,212.15	9,355.30	4,135.06	4,378.20	4,613.20
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,401,502	1,524,940	1,737,107	1,350,935	1,523,364	1,736,931
3. NET EXPENDITURE (\$)	45,146,446	45,807,707	50,019,387	26,356,433	28,306,400	33,682,742
4. APPROVED PORTION (\$)	40,436,772	43,541,468	45,785,901	23,250,946	26,126,439	27,806,639
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	31,656,942	33,905,700	34,409,861	16,334,916	18,347,413	18,699,017
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	70.12	74.02	68.79	61.98	64.82	55.52
7. DIRECT CAPITAL GRANT (\$)	0	2,100,777	1,513,019	6,458,196	689,541	0
8. PER PUPIL GRANT CEILING (\$)	3,731.60	3,904.53	4,079.35	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	4,137.79	4,403.99	4,589.73	5,071.86	5,472.90	5,601.99
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	75.88	75.30	72.04	66.87	66.09	62.48
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	85.72	85.09	84.73	74.05	83.32	83.09
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		94.63	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	133,715	131,834	164,909	0	0	0
SMALL BOARDS	0	0	0	204,559	201,243	184,891
COMPENSATORY EDUCATION	596,700	634,790	662,998	104,863	121,530	138,002
SMALL SECTIONS	723	10,028	0	0	0	0
FRENCH AS A FIRST LANGUAGE	203,107	232,568	240,133	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	849,954	901,623	893,347	64,564	62,629	63,364
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	0	0	0	0	0	12,911
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	1,060,234	1,376,976	1,482,320			
TEXTBOOKS	49,273	81,576	45,428	31,421	34,524	17,039
LEARNING MATERIALS	153,695					
INTERMEDIATE SCIENCE	20,342			11,735		
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,709,340	2,998,382	442,735	1,382,854	1,612,344	441,697
PUPIL TRANSPORTATION			2,623,574			958,655
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	46,000	19,280	19,280	0	22,160	19,280
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	260,642	424,519	439,574
HERITAGE LANGUAGE	74,745	71,137	78,240			
COST OF EDUCATION	54,062	59,403	81,603	69,762	28,849	30,167
ASSISTANCE FOR OPEN-ACCESS FEES				1,468,205	1,695,110	1,945,755
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-101,655	-81,961	-280,026	-116,181	-84,707	-204,276
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	62,129	154,026			
ASSISTANCE FOR PAY EQUITY		180,440			24,833	

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WELLINGTON COUNTY RCSS BOARD

DATA 1990: FINANCIAL STATEMENTS
 SOURCE 1991: FINANCIAL STATEMENTS
 1992: BOARD ESTIMATES

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,119.50	4,239.20	4,367.00	1,873.26	2,172.58	2,289.00
2. EQ. ASSESSMENT FOR GRANT (\$000)	637,189	706,221	798,466	627,084	705,834	798,494
3. NET EXPENDITURE (\$)	20,435,090	23,569,350	25,139,344	12,277,888	15,070,658	15,834,700
4. APPROVED PORTION (\$)	18,226,946	19,983,842	21,210,624	10,310,035	12,961,938	14,093,914
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	14,323,402	15,686,586	16,190,191	7,114,014	9,279,694	9,783,099
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	70.09	66.56	64.40	57.94	61.57	61.78
7. DIRECT CAPITAL GRANT (\$)	4,018,024	1,719,879	0	3,622,514	0	0
8. PER PUPIL GRANT CEILING (\$)	3,550.00	3,770.00	3,954.00	4,455.00	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	4,038.85	4,819.11	4,742.90	5,625.60	5,580.80	5,632.20
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	76.13	75.22	72.47	66.35	68.45	65.34
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	85.55	85.00	84.87	79.14	84.42	84.33
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		95.66	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	5,616	13,596
SMALL SCHOOLS	112,597	107,705	96,932	0	0	0
SMALL BOARDS	105,945	105,013	97,272	203,411	222,147	229,927
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	43,400	46,999	49,381	0	0	0
FRENCH AS A FIRST LANGUAGE	71,613	71,645	67,803	0	0	0
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	426,094	477,441	582,955	35,929	34,660	34,792
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	284	414	0	0	0	0
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	511,878	692,741	762,860			
TEXTBOOKS	52,048	51,838	54,034	19,429	19,835	20,582
LEARNING MATERIALS	68,954			6,786		
INTERMEDIATE SCIENCE	9,126					
RECOGNIZED EXTRAORDINARY EXPENDITURE	1,621,329	1,833,257	187,346	985,094	1,089,422	309,396
PUPIL TRANSPORTATION			1,688,234			1,004,331
TECHNICAL EDUCATION				0	0	16,202
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	0	0	0	0	0	0
PROGRAMS IN APPROVED CARE FACILITIES	0	0	0	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	238,502	361,012	349,667
HERITAGE LANGUAGE	20,378	26,270	35,055			
COST OF EDUCATION	38,053	77,035	75,657	2,426	0	0
ASSISTANCE FOR OPEN-ACCESS FEES				15,066	347,322	387,000
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-61,854	-30,483	-84,423	-34,258	-21,728	-35,067
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		81,959			0	

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WINDSOR RCSS BOARD

	ELEMENTARY			SECONDARY		
	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,489.95	10,303.15	10,111.05	5,592.79	5,634.21	5,685.30
2. EQ. ASSESSMENT FOR GRANT (\$000)	1,568,276	1,746,752	1,865,971	1,523,574	1,754,127	1,866,874
3. NET EXPENDITURE (\$)	55,661,737	57,172,026	58,122,663	33,963,263	37,983,321	38,787,487
4. APPROVED PORTION (\$)	47,099,103	47,564,872	50,140,467	29,977,515	32,938,404	32,675,404
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	37,557,560	36,853,845	37,724,134	22,546,798	24,143,976	23,001,487
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	67.47	64.46	64.90	66.39	63.56	59.30
7. DIRECT CAPITAL GRANT (\$)	24,192	65,501	2,741,604	799,846	304,682	4,240,909
8. PER PUPIL GRANT CEILING (\$)	3,634.45	3,918.63	4,148.75	4,455.05	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	4,441.02	4,837.56	4,801.87	5,122.77	5,581.65	5,714.70
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	76.97	74.69	72.21	72.16	69.51	67.22
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.40	84.17	84.99	83.40	85.04	85.25
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		0.00	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	0	0	0	0	35,437	74,580
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	1,421,342	1,439,935	1,453,356	374,019	394,735	412,096
SMALL SECTIONS	0	0	0	0	49,231	51,826
FRENCH AS A FIRST LANGUAGE	418,000	422,938	404,781	7,480	26,700	37,380
DECLINING ENROLMENT		487,231	447,407		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	1,441,887	1,459,324	1,452,432	139,093	134,158	110,641
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	43,595	51,735	66,511	0	0	51,198
MIXED LANGUAGE SECONDARY SCHOOL				0	0	0
REDUCTION IN CLASS SIZE	753,349	887,155	623,768			
TEXTBOOKS	137,463	130,698	128,440	62,374	61,085	61,867
LEARNING MATERIALS	180,320					
INTERMEDIATE SCIENCE	23,866			20,681		
RECOGNIZED EXTRAORDINARY EXPENDITURE	2,392,295	432,872	441,918	1,660,216	2,930,910	582,571
PUPIL TRANSPORTATION			1,233,437			549,009
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	23,000	24,100	24,100	4,232	0	0
PROGRAMS IN APPROVED CARE FACILITIES	766,427	878,895	837,459	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	22,341	24,424	22,989
HERITAGE LANGUAGE	108,734	135,698	135,420			
COST OF EDUCATION	68,671	73,028	76,580	78,802	70,220	93,465
ASSISTANCE FOR OPEN-ACCESS FEES				1,883,106	1,819,541	1,883,700
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-23,348	-128,064	-144,262	-21,638	-119,991	-79,120
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	17,358	57,181			
ASSISTANCE FOR PAY EQUITY		200,213			27,162	

BOARD FINANCIAL STATISTICS

DATE: AUG. 11, 1992

1990 - 1991 - 1992

DATA 1990: FINANCIAL STATEMENTS

SOURCE 1991: FINANCIAL STATEMENTS

1992: BOARD ESTIMATES

YORK REGION RCSS BOARD

ELEMENTARY

SECONDARY

	1990	1991	1992	1990	1991	1992
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	24,791.20	25,543.35	26,004.00	10,379.80	11,205.87	11,113.50
2. EQ. ASSESSMENT FOR GRANT (\$000)	5,085,936	5,832,699	6,810,742	5,039,111	5,832,298	6,809,672
3. NET EXPENDITURE (\$)	130,587,543	141,607,837	151,859,215	70,808,227	79,321,615	86,305,834
4. APPROVED PORTION (\$)	107,085,373	115,269,205	122,381,725	53,952,303	63,815,064	62,636,943
5. GLG OTHER THAN DIRECT CAPITAL & CHG. IN TAX REV. (\$)	76,059,609	79,546,534	79,014,971	28,807,201	33,576,411	26,701,241
6. GLG AS A % OF NET EXPENDITURE (ITEM 5 / ITEM 3)	58.24	56.17	52.03	40.68	42.33	30.94
7. DIRECT CAPITAL GRANT (\$)	12,818,902	4,165,126	4,012,781	4,144,233	20,656,133	5,464,421
8. PER PUPIL GRANT CEILING (\$)	3,547.14 *	3,770.00	3,954.00	4,450.40 *	4,710.00	4,886.00
9. PER PUPIL EXPENDITURE (\$)	4,155.59 *	4,422.12	4,619.59	5,667.18 *	5,703.86	6,146.24
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	68.01	65.93	60.57	50.21	48.82	38.51
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	80.62	79.42	78.32	73.01	75.06	72.41
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	0.00	0.00		94.36	0.00	
13. BD-SPECIFIC GRANTS (\$)						
GOODS AND SERVICES	0	0	0	0	0	0
SMALL SCHOOLS	20,754	0	0	0	0	0
SMALL BOARDS	0	0	0	0	0	0
COMPENSATORY EDUCATION	0	0	0	0	0	0
SMALL SECTIONS	0	0	0	0	16,071	37,345
FRENCH AS A FIRST LANGUAGE	127,268	178,790	185,658	5,905	4,999	10,859
DECLINING ENROLMENT		0	0		0	0
14. PROGRAM-SPECIFIC GRANTS (\$)						
FRENCH AS A SECOND LANGUAGE	2,316,879	2,666,290	2,815,176	195,495	217,063	210,062
NATIVE AS A SECOND LANGUAGE	0	0	0	0	0	0
ADDITIONAL LANGUAGE INSTRUCTION	1,226,914	1,161,761	2,009,928	0	87,886	133,053
MIXED LANGUAGE SECONDARY SCHOOL				43,948	25,806	40,864
REDUCTION IN CLASS SIZE	2,562,156	2,863,550	3,334,400			
TEXTBOOKS	9,836	0	13,142	111,355	108,529	91,865
LEARNING MATERIALS	410,258					
INTERMEDIATE SCIENCE	54,299			42,155		
RECOGNIZED EXTRAORDINARY EXPENDITURE	7,495,067	6,768,097	988,865	3,540,184	4,092,702	442,325
PUPIL TRANSPORTATION			5,468,677			3,030,448
TECHNICAL EDUCATION				0	0	0
PROGRAMS IN LIEU OF PROVINCIAL SERVICES	138,000	130,140	216,900	58,190	72,020	0
PROGRAMS IN APPROVED CARE FACILITIES	185,098	219,851	250,000	0	0	0
SEC. SUMMER, CONTINUING ED, DRIVER	0	0	0	424,955	622,989	358,863
HERITAGE LANGUAGE	956,211	972,504	904,605			
COST OF EDUCATION	150,203	186,057	196,262	74,308	365,740	405,299
ASSISTANCE FOR OPEN-ACCESS FEES				779,977	1,393,825	888,927
EN BLOC TRANSFER ASSISTANCE	0	0	0	0	0	0
SECONDARY SCH REORGANIZATION				0	0	0
CHANGE IN TAX REVENUE	-1,520,146	-719,307	-1,199,909	-1,281,280	-563,142	-1,327,954
ASSIST IN RESPECT OF DEBENTURES	0	0	0	0	0	0
SPECIAL COMPENSATION FOR POOLING	0	0	0	0	0	0
FULL DAY KINDERGARTEN	0	0	0			
ASSISTANCE FOR PAY EQUITY		390,038			45,270	

* PRORATED RE STRIKE

